

2015 Emergency Management Performance Grant - DHS-15-GPD-042-004-01
South Carolina Activities Summary
12th Quarter Reporting

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EMF #: 12 Crisis Communications, Public Education and Information

Name of the Project: Public Education And Information

Project Objective: To enhance the State's capabilities to prepare for, respond to and recover from disasters by providing life-safety and property-protection information to the public before, during and after emergencies and disasters. To that end, increase citizens' knowledge of all hazards to insure citizens are aware of the potential dangers and actions they should take; concurrently, seek enhancements to the public notification processes; enhance life safety and property protection; and increase citizens' knowledge of all hazards with an emphasis on hurricanes, tornadoes, winter storms and earthquakes to insure citizens are aware of the potential dangers and actions they should take. To help achieve that, develop and disseminate public information through mass media – including social media -- before, during and after emergencies and disasters.

Performance Measure and Basis of Evaluation:

1. All Hazards Guide: An all-hazards guide will be published and distributed NLT Jun 30, 2016, providing funds are available.
2. Hurricane Guide: 2016 South Carolina Hurricane Guide will be updated, published and distributed NLT Jun 30, 2016.
3. Earthquake Guide: The South Carolina Earthquake Guide will be printed and re-distributed NLT Oct. 31, 2016, providing funds are available.
4. Contract Renewal: The contract for South Carolina's Emergency Notification Network expires in April 2016. Will need additional funds for contract renewal or to fund an alternative primary means for delivering Common Alert Protocol [including Emergency Alert System (EAS)] messages to the public.
5. PIO Course: At least two PIO courses with integrated social media content and two JIC/JIS courses for state agencies and counties will be taught NLT June 30, 2016. The courses will be evaluated by students. The evaluation goal is for the courses to receive a 3 or better on a scale of 5.
6. Training: Provide public information training through all-hazard exercise opportunities, and through coordination and supplementation through JIC/JIS operations during real-world events NLT Jun 30, 2015. Evaluation of those opportunities will occur through a formal process conducted by EMD training personnel and through after-action reviews following real-world Joint Information Center/Joint Information System activations. Areas recommended for improvement will be resolved NLT Jun 30, 2016. At least two training sessions for private-sector stakeholders will be conducted NLT Jun 30, 2016.
7. Plans: Public information sections of all plans will be reviewed NLT Jun 30, 2016. Plans will be evaluated during exercises and real-world events. Areas recommended for improvement will be resolved NLT Jun 30, 2016.
8. Website: Website content will be updated and monitored daily through June 30, 2016. Website information survey will be conducted no later than 30Jun16. Website will be further enhanced for reliability during disasters (cost currently unknown), contingent upon available funding, NLT Jun 30, 2016.
9. Social Media: Further develop and continue to maintain Division social media initiatives, thereby increasing the number of users. Social Media promotions will include a directed media campaign on Facebook and Twitter if funds are available.
10. Awareness Campaigns: An earthquake awareness campaign will be conducted no later than Nov 15, 2015, hurricane awareness campaign NLT June 15, 2016, Severe Weather NLT Mar 31, 2016, and Winter Weather campaign NLT January 20, 2016. Campaign effectiveness will be evaluated by conducting surveys in the quarters following campaign performance.
11. Citizen Awareness and Education: Provide matching funds to counties as requested to conduct Citizen Corps and CERT activities, including instructional classes, CERT equipment purchases, and citizen

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awareness program maintenance, NLT June 30 2016.

12. Website: Website information will be updated daily through 30 Jun 16. Website information survey will be conducted NLT Jun 30, 2016.

13. Legislative/Congressional Awareness: Conduct activities as appropriate, including SOP revisions/updates.

Affected Core Capabilities: Public Information And Warning, Operational Coordination

Challenges/Risks: Lack of adequate funding may jeopardize some initiatives. Major disaster could interfere with initiative timelines.

Detailed Budget for this Activity/Project: Copies/Initiative or Sustainment/Quarter/Amount/Comments

- | | | | |
|-----------------------------|----------------|-----------|---|
| 1. All-Hazards Guide | 20,000 copies | (I) (Q6) | \$5,000 - All-of-Nation/Whole Community Engagement |
| 2. Earthquake Guide | 20,000 copies | (S) (Q5) | \$5,000 - All-of-Nation/Whole Community Engagement |
| 3. Hurricane Guide | 600,000 copies | (S) (Q7) | \$55,000 - All-of-Nation/Whole Community Engagement |
| 4. Winter Weather Guide | 620,000 copies | (S) (Q5) | \$50,000 - All-of-Nation/Whole Community Engagement |
| 5. Social Media Promotions | | (S) Daily | \$10,000 - All-of-Nation/Whole Community Engagement
(Directed media campaign on Facebook, Twitter)
(Est. 22 counties at \$9,000 each) |
| 6. Dues and membership fees | | Various | \$1,000 - Organization
(PRSA, NAGC, NOIA) |
| 7. Professional development | | Various | \$5,000 - Training |

TOTAL

\$131,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 –	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to	Execute Control	Complete – grant approval received and ready to begin work

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6/30/2015	begin work		on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity <ol style="list-style-type: none"> 1. Manage and instruct Basic PIO/JIC-JIS Course, including social media components. (July) 2. Review and update Legislative/Congressional SOP as appropriate. (Monthly) 3. Review EAS/IPAWS plans. (Monthly) 4. Monitor/update website content, as appropriate. (Daily) 5. Increase Social Media participation. (Daily) 6. Prepare Winter Weather campaign materials, including Winter Weather guide, news releases, talking points, suggested wording for Governor's Proclamation, coordination with National Weather Service, and Weather Guide sponsors. 7. Prepare Earthquake Awareness campaign materials, including Earthquake Guide updates and printing, news releases, talking points, suggested wording for Governor's Proclamation, and coordination with Department of Education, Governor's Office, and counties. 	Step <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	Actual Quarterly Performance Progress Results <ol style="list-style-type: none"> 1. Course managed and completed July 28-30. 2. SOP reviewed July, August, September to consider inclusion of further detail. 3. EAS/IPAWS plans reviewed July, August, September. Helped several counties and Clemson University apply for/receive alerting authority. 4. Website content monitored and updated daily. 5. Social Media participation increased steadily, and increased notably by 250 followers in August with the approach of Tropical Storm Erika. 6. Initial preparations begun for Winter Weather campaign, including coordination with NWS. 7. Had 20,000 copies of Earthquake Guide produced using CUSEC funds. Preparations and promotions underway for "The Great Shakeout," a major event of Earthquake Awareness Week.

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5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Conduct Winter Weather Awareness promotions/activities, including distribution of Severe Winter Weather Guide, distribution of news releases, media availability, and distribution of Governor’s Proclamation. (December)	Execute	Actual Quarterly Performance Progress Results Winter weather preparedness activities conducted, Gov. awareness week held, guide promotion and distribution accomplished, news releases issued
	Conduct Earthquake Awareness Week and promotions, including participation in The Great Shakeout Earthquake Drill and conduct of media availabilities. (October)	Execute	Earthquake awareness week activities truncated due to the severe flood response. EQ drill conducted and information released to the media
	Review and update Legislative/Congressional SOP as appropriate. (Monthly)	Execute	Legislative SOP found to be insufficient during the flood response, an enhanced update will occur next quarter
	Review EAS/IPAWS plan. (Monthly)	Execute	EAS/IPAWS plan reviewed and activated during the flood
	Monitor/update website content, as appropriate. (Daily)	Execute	Disaster website activated and daily updates and content additions posted daily
	Increase Social Media participation. (Daily)	Execute	Active social media mining and information sharing conducted during the flood response. Thousands of new “friends” added
	Provide public information training through JIC/JIS operations during real-world events NLT Jun 30, 2015. Evaluate through a formal process conducted by EMD training personnel and through after-action reviews following real-world Joint Information Center/Joint Information System activations. Areas recommended for improvement will be resolved NLT Jun 30, 2016. At least two training sessions for private-sector stakeholders will be conducted NLT Jun 30, 2016.	Execute	Training occurred on a large scale during 1,000-year flooding, which began in October. Formal evaluation and areas recommended for improved resolved. Private-sector stakeholders included in flooding event.
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Manage and instruct Basic PIO/JIC-JIS Course, including social media components. (January)	Execute	Course successfully conducted Jan. 27-29.
	Prepare Severe Weather Awareness campaign materials, including tornado	Execute	Preparations completed

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	<p>awareness materials, news releases, talking points, suggested wording for Governor's Proclamation, and coordination with Department of Education, Governor's Office, National Weather Service and counties.</p> <p>Conduct Severe Weather Awareness Week promotions/activities, including monitoring of statewide tornado drill. (March)</p> <p>Review and update Legislative/Congressional SOP as appropriate. (Monthly)</p> <p>Review EAS/IPAWS plan. (Monthly)</p> <p>Monitor/update website content, as appropriate. (Daily)</p> <p>Increase Social Media participation. (Daily)</p> <p>Begin update of Hurricane Guide. Produce RFP for printing, insertion and distribution.</p>	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Planning</p>	<p>Severe Weather Awareness Week successfully conducted March 8-14, including Statewide Tornado Drill on March 11.</p> <p>SOP review and update continued in light of insufficiencies found during floods. EAS/IPAWS plans reviewed.</p> <p>Web content monitored and updated.</p> <p>Social Media participation vigorous due to flood recovery.</p> <p>Hurricane Guide update initiated. RPF posted.</p>
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activity</p> <p>Renew software licenses for EMnet equipment (April)</p> <p>Conduct Hurricane Awareness Week promotions/activities, including publication and distribution of S.C. Hurricane Guide. (June)</p> <p>Publish and distribute All-Hazards Guide, if funds available. (June)</p> <p>Review and update Legislative/Congressional SOP as appropriate. (Monthly)</p> <p>Review EAS/IPAWS plan. (Monthly)</p> <p>Monitor/update website content, as appropriate. (Daily)</p> <p>Increase Social Media participation. (Daily)</p> <p>Publish all-hazards guide.</p> <p>Close out all activities</p>	<p>Step</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Continue</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Invoice for EMNet license renewal received and forwarded to Finance. (Payment scheduled after July 1.)</p> <p>Hurricane Awareness promotions, including Governor's press conference and distribution of Hurricane Guides, completed in June.</p> <p>Legislative/Congressional SOP further refined.</p> <p>EAS/IPAWS plans reviewed April, May, June. Helped City of Greenville apply for alerting authority.</p> <p>Social Media participation continued.</p> <p>Development and publication of all-hazards guide postponed due to historic floods. Rescheduled</p>

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			for September 2016.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Complete publication of all-hazards guide. Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results All hazards guide delayed and will continue under FY2016 EMPG. Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 2, 6, 13, 14			
Name of the Project: Legal Program			
Project Objective: To enhance the State's capabilities to prepare for, respond to and recover from disasters by providing effective legal counsel.			
Legal Training: <ul style="list-style-type: none"> Join NEMA and attend annual and mid-year forum to participate on the Legal Counsel Committee Maintain South Carolina Bar license and attend the yearly Bar conference Attend training in alternative dispute resolution, fiscal and procurement law, and privacy and document management, and employment law Complete required courses and obtain necessary credits for continuing education compliance Performance Measure and Basis of Evaluation: <ul style="list-style-type: none"> Provide legal assistance and guidance to local jurisdictions Coordinate access to training and legal guidance/materials for local jurisdictions Successfully complete regulatory process for SC Regulations 58-1 and 58-101 (June 2016) 			
Affected Core Capabilities: Planning, Operational Coordination			
Challenges/Risks: Lack of adequate funding may jeopardize some initiatives and a disaster could impact the ability to meet milestones.			
Detailed Budget for this Activity/Project: <ul style="list-style-type: none"> Bar license dues and filing fees: \$1,000 (As announced) – Organization/Training - 21GN-00-TRNG Professional memberships (SCEMA, NEMA, Government Law Section, SC Women Lawyers Association, etc.): \$1,000 (As announced) – Organization/Training - 21GN-00-TRNG Conferences/Training: \$1,000 (As announced) – Training - 21GN-00-TRNG Travel: \$500 (As announced) - Travel Legal/Contractual - SC Regulations 58-1 and 58-101: \$500 (As announced) – Subscription/Fees Total = \$4,000 <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities	Planned Activities Finalize all EMPG application requirements and apply for the grant.	Step Execute	Actual Quarterly Performance Progress Results Complete – grant approval

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4/1/2015 – 6/30/2015	Receive grant award and authorization to begin work	Control	received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities Submit SC Regulation 58-1 to the legislature for review Submit Notice of Drafting for SC Regulation 58-101 Attend continuing legal education seminars and training Provide legal guidance during Southern Exposure 2015 (as requested by Recovery) Review laws and regulations relevant to emergency management in anticipation of upcoming legislative session Review and make necessary updates to MOUs/MOAs (as requested/needed) Finalize HMGP funding agreement Update and finalize PDM funding agreement	Step Execute Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results SC 58-1 submitted for review SC 58-101 notice of drafting submitted Legal education seminars and training attended – interruption due to maternity leave Southern Exposure Exercise legal assistance provided Legal reviews completed MOU/MOAs reviewed Funding agreements reviewed and updated
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activities Renew SC Bar license Attend continuing legal education seminars and training Continue the regulatory process with SC Regulations 58-1 and 58-101 Review and make necessary updates to MOUs/MOAs (as requested/needed) Update and finalize PA funding agreements	Execute Execute Control Execute Execute	Actual Quarterly Performance Progress Results License renewed Maternity leave reduced the number of seminars conducted Reg. 58-1 and 101 continue to move through the ratification process MOUs and MOAs reviewed – many flood response actions conducted in this area PA and Mitigation funding agreements drafted and finalized, Disaster case management and Dept. of Workforce funding agreements reviewed and finalized.
6th Quarter Planned Activities 1/1/2016 –	Planned Activities Attend SC Bar Conference	Step Execute	Actual Quarterly Performance Progress Results Unable to attend due to flood

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3/31/2016	Attend SCEMA Conference	Execute	response/recovery Unable to attend due to legislative meetings
	Attend continuing legal education seminars and training	Execute	CLEs completed for 2015. Completed one online course for 2016.
	File continuing legal education update	Execute	Complete
	Continue the regulatory process with SC Regulations 58-1 and 58-101	Control	Reg. 58-1 and 58-101 continue to move through the legislative process
	Review and make necessary updates to MOUs/MOAs (as requested/needed)	Execute	MOUs and MOAs reviewed
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activities Attend continuing legal education seminars and training Review and make necessary updates to MOUs/MOAs (as requested/needed)	Step Execute Execute	Actual Quarterly Performance Progress Results Attended and conducted training at the SC Bar Assoc. conference. Other training events attended. MOUs/MOAs reviewed.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities Close out all activities	Step Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

EMF #: 7,8,9,10,11,13,14, and 15			
Name of the Project: Palmetto Program – Emergency Management Common Operating Picture			
Project Objective: To enhance the State’s capabilities to prepare for, respond to and recover from disasters by providing effective situational awareness to all levels. Provide a web-based application to meet the needs of municipal, state, federal, private/non-profit, and industry representatives that supports information, resource and consequence management processes and activities.			
Performance Measure and Basis of Evaluation: Information Technology Personnel Support: <ul style="list-style-type: none"> • Provide IT support to emergency management programs at all levels to ensure connectivity • Provide 24/7/365 IT response support during emergencies Information Technology Software Development and Configuration: <ul style="list-style-type: none"> • Provide software design, development and configuration services to enhance the state’s situational awareness and facilitate information sharing • Provide configuration and process mapping services with COTS software for end users to support information input and output 			
Affected Core Capabilities: Situational Assessment, Operational Coordination, Intelligence and Information Sharing, Operational Communications, etc.			
Challenges/Risks: Lack of adequate funding may jeopardize some initiatives and a disaster could impact the ability to meet milestones.			
Detailed Budget for this Activity/Project: <ul style="list-style-type: none"> • Contractual Services = \$300,000 – Contractual and 04AP-05-SVIS, 04AP-05-CDSS, 04AP-04-RISK, 04AP-03-GISS, 21GN-00-TRNG • An open/competitive bid process will be implemented and contractual services will be secured to meet the program objectives and milestones. Payment will be made on a quarterly basis for a 12-month period of performance, renewed for up to 2 additional years. Total = \$ 300,000 annually Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned	Planned Activities Finalize all EMPG application	Step Execute	Actual Quarterly Performance Progress Results

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Activities 4/1/2015 – 6/30/2015	requirements and apply for the grant. Receive grant award and authorization to begin work	Control	Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities Complete and close out current contractual obligations with existing vendor Develop and submit RFP for competitive bid process managed by a 3 rd party organization (ITMO) Select best fit vendor/proposal and prepare for kick off meeting	Step Control and Closeout Execute Execute	Actual Quarterly Performance Progress Results Close out activities interrupted by Hurricane Joaquin / Severe Flooding response and issues getting the full re-compete RFP out. SCEMD entered into a 3 month extension of the existing contract to allow for enough time to advertise the new RFP and secure a new vendor. Vendor selection delayed
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activities Initiate kick-off meeting and start new contract with competitively selected vendor to continue the Palmetto/EM COP project. Implement contractual SOW activities and milestones. Provide training and exercise support services for end users	Initiate Execute Execute	Actual Quarterly Performance Progress Results Vendor selection delayed until next quarter. Close out activities from 4 th Quarter were interrupted by Hurricane Joaquin / Severe Flooding response and issues getting the full re-compete RFP out. SCEMD entered into an additional 2 month extension of the existing contract to allow for enough time to complete the competitive RFP process and secure a new vendor. Additional milestones and deliverables negotiated and implemented during the extension process. 24hr software and system support provided for the flood response, user training and support conducted.
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activities Implement contractual SOW activities and milestones. Provide training and exercise support services for end users	Step Execute Execute	Actual Quarterly Performance Progress Results Complete – Completed a kick-off meeting to begin new contract for Palmetto. Complete – implemented contractual SOW activities and set

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			<p>milestones.</p> <p>Complete – provided 18 training courses on EMCOP and WebEOC and supported the State FSE and 2 FNF Rehearsal exercises.</p>
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activities Complete and close out current contractual obligations with vendor for the first year of service Provide training and exercise support services for end users	Step Closeout Execute	Actual Quarterly Performance Progress Results Closeout activities completed for FY2015 funded contractual obligations with the vendor. Bi-monthly training sessions conducted each month and additional training conducted by request.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities Close out all annual activities	Step Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 1 Administration and Finance			
Name of the Project: Local EMPG County Pass Through - a Whole of Community Initiative			
Project Objective: As a supporting element of the state, the purpose of the Local EMPG will sustain and implement programs that yield measurable results. Through the Local EMPG, emergency management staff will support various strategic plans and initiatives to ensure a cohesive, comprehensive emergency management network.			
<p>Performance Measure and Basis of Evaluation: Each year SCEMD designates at least 50% of SC's EMPG funding to be directed to our 46 counties through a formal sub-grantee arrangement. Participating counties will receive a grant award for a portion of the Local EMPG funding. Funding will be based upon a performance period of July 1, 2015 through June 30, 2016, with the possibility for extension. Counties will complete a comprehensive scope of work and report their financial and programmatic progress quarterly. Quarterly reporting will provide the opportunity for the Division to review products and conduct various grant monitoring activities.</p> <p>SCEMD Strategic Plan support: Goal: Enhance the State's capability to mitigate, prepare for, respond to and recover from threats and hazards that pose the greatest risks. Support the National Preparedness Goal in the Prevention, Protection, Mitigation, Response and Recovery mission areas.</p> <p>Goal: Sustain and develop effective partnerships utilizing a "whole of community" concept.</p>			
Affected Core Capabilities: Operational Coordination			
<ul style="list-style-type: none"> Challenges/Risks: A county could choose not to participate in the grant process, reducing SCEMD's ability to affect change within the county Due to reducing budgets, some jurisdictions may have difficulty matching grant funding An emergency or disaster could reduce the time available for a county to complete grant activities and provide the required supporting documentation 			
<p>Detailed Budget for this Activity/Project: \$2,884,518 – a 46 county allocation formula is used to disperse funds. – ALL AELs possible (depending upon county grant applications) CERT Matching Funds (county option)(S) (Q4) \$198,000 - All-of-Nation/Whole Community Engagement - 21GN-00-CCEQ County sub-applicant budgets will be reviewed, monitored and desk monitored to ensure adherence to Federal, State and Local procurement policies and Federal grant guidance.</p>			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Realistic timelines developed for EMPG		

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Activities 4/1/2015 – 6/30/2015	<p>and LEMPG and a comprehensive application submitted.</p> <p>Provide guidance and assistance to each county on application and requirements Finalize all EMPG application requirements and apply for the grant.</p> <p>Receive grant award and authorization to begin work</p>	<p>Execute</p> <p>Execute</p> <p>Execute and Control</p>	<p>Complete – grant approval received and ready to begin work on July 1, 2015.</p> <p>Applications submitted for EMPG and LEMPG</p> <p>Grant applied for and received Grant award received and work began.</p>
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	<p>Planned Activities: Assist local jurisdictions complete their 1st quarter scope of work requirements and process their 1st quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Step</p> <p>Execute</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results All counties received the 15 LEMPG grant awards and commenced using the grant. Quarter reports for reimbursement are due October 10. A 1 month extension was provided for all counties due to Hurricane Joaquin / Severe Flooding response activities occurring at the end of the quarter.</p>
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	<p>Planned Activities: Assist local jurisdictions complete their 2nd quarter scope of work requirements and process their 2nd quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Step</p> <p>Execute</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results Assistance provided upon request, reimbursements reviewed and approved. Technical assistance provided for work elements not meeting grant requirements. Grant monitoring activities conducted for prior year LEMPG.</p>
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	<p>Planned Activities: Assist local jurisdictions complete their 3rd quarter scope of work requirements and process their 3rd quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper documentation with sufficient supporting documentation, reimbursement will be processed.</p>	<p>Step</p> <p>Execute</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results Assistance provided upon request, reimbursements reviewed and approved. Technical assistance provided for work elements not meeting grant requirements. Grant monitoring activities conducted for prior year LEMPG.</p>
7th Quarter Planned Activities	<p>Planned Activities: Assist local jurisdictions complete their 4th quarter scope of work requirements and</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p>

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4/1/2016 – 6/30/2016	process their 4th quarter reimbursement. If the jurisdiction has completed all the work elements and provided the proper documentation with sufficient supporting documentation, reimbursement will be processed.	Control	Assistance provided upon request, reimbursements reviewed and approved. Technical assistance provided for work elements not meeting grant requirements. Several county on extension until the 8 th quarter.
8 th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements. Finalize local grant activities and reporting	Step Closeout	Actual Quarterly Performance Progress Results Assistance provided upon request, reimbursements reviewed and approved. Technical assistance provided for work elements not meeting grant requirements. FY2015 Local EMPG grants closed. 8 counties on extension. FY2015 Supplemental grant applications offered and awarded to participating counties with 350K in available funding with a POP ending February 29, 2017.
9 th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activities: Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements.	Step Execute and Control	Actual Quarterly Performance Forty of SC 46 counties were offered a supplemental award and several have requested final reimbursement. Grant has been approved for extension to 9/30/2017 by FEMA.
10 th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activities: Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements. Finalize local grant activities and reporting.	Step Execute and Control Closeout	Actual Quarterly Performance Currently 17 supplemental grants are still open with County EMs.
11 th Quarter Planned Activities 4/1/2017 – 6/30/2017	Planned Activities: Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements. Finalize local grant activities and reporting.	Step Execute and Control Closeout	Actual Quarterly Performance Currently, 6 supplemental grants are still open with County EMs. Estimated time of completion is the end of July.
12 th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activities: Monitor grant activities and report any additional accomplishments. Process requests for extension and process reimbursements. Finalize local grant activities and reporting.	Step Execute and Control Closeout	Actual Quarterly Performance

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EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis; EMF #: 4 - Hazard Mitigation; EMF #: 6 - Operational Planning

Name of the Project: Risk Management Program

Project Objective: Develop & maintain a state-wide, all-hazards Risk Management program that supports local, state, federal, and private sector partners and supports developing interagency procedures to collect, analyze, disseminate, and monitor all-hazards information during both active and steady state operations. Identify the natural and human caused hazards that potentially impact the state using a broad range of sources. Assess the risk and vulnerability of people, property, the environment, and its own operations from these hazards.

Performance Measure and Basis of Evaluation:

- Support SCEMD executive/strategic planning by identifying and quantifying all-hazards risk as it relates to the state's emergency preparedness posture and the management of the SC consequence management program.
- Serve as division's HAZUS-MH operator/SME. Support all-hazards operational mitigation planning, response, recovery by using HAZUS-MH, EMCOP, and other analytical/modeling tools to develop all-hazards threat models to assist planners in identifying planning requirements, capability gaps, and validating data.
- Perform as the SCEMD liaison to SLED and the SCIIC ensuring effective coordination between the SEOC, ESF13 and the SCIIC during active and steady states.
- Integrate SCEMD with DHS, FBI, SLED, and private sector partners in CI/KF planning and preparedness.
- Serve as SCEMD lead for DHS Threat, Hazard Identification and Risk Assessment (THIRA) program and insure that data collected is integrated into SCEMD planning and operations.
- Attend training and serve as SERT member in SEOC or SCIIC as directed.

Affected Core Capabilities:

- Planning
- Operational Coordination
- Intelligence and Information Sharing
- Long-term Vulnerability Reduction
- Threats and Hazard Identification
- Mass Care Services
- Mass Search and Rescue Operations
- Situational Assessment

Challenges/Risks:

- Inability to obtain data
- SEOC activation
- Lack of funding
- Competing projects
- Software failure/lack of software products needed
- Network issues/hardware problems
- Other unanticipated complications

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Detailed Budget for this Activity/Project:			
<ul style="list-style-type: none"> \$8,200 - Other Contract Services (Licenses) - 04AP-03-GISS, 04AP-04-RISK, 04AP-05-SVIS Total Budget - \$8,200 – Funds will be utilized prior to expiration of software Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities:	Step	Actual Quarterly Performance Progress Result
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete – grant approval received and ready to begin work on July 1, 2015.
	Receive grant award and authorization to begin work	Control	
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Conduct Strategic Risk Planning (ERM / SRM)	Execute	Strategic Risk Planning conducted
	Conduct CI/KF planning	Execute	CI/KR planning conducted
	Serve as a Fusion Liaison (SCIIC)	Initiate	Working to establish liaison role at SCIIC, meetings conducted.
	THIRA Coordination with SLED/SAA	Initiate	THIRA coordination beginning
	Conduct ArcGIS & HAZUS modeling to support operational planning	Execute	Numerous ArcGIS and HAZUS modeling(s) conducted to support operations
	Provide risk analysis support to SC Dam plan update	Plan	Risk analysis support provided
	Support Southern Exposure 15 exercise	Execute	Southern Exposure exercise supported
	Support to hurricane season planning	Execute	Hurricane planning support provided

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	Collaborate with Earthquake Program Manager on update of Earthquake Loss Estimation Regions	Control	Earthquake loss estimation initial planning conducted.
	Attend E296 - Application of HAZUS for Risk Assessment	Execute	E296 attended at EMI
	Review program objectives/results and adjust as required	Control	Program objectives reviewed
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activities: Conduct Strategic Risk Planning (ERM / SRM) Conduct CI/KF planning Serve as a Fusion Liaison (SCIIC) THIRA coordination with SLED Conduct ArcGIS & HAZUS modeling to support operational planning Support to winter storm season Identify and register for HAZUS training Collaborate with Earthquake Program Manager on update of Earthquake Loss Estimation Regions Provide risk analysis support to SC Dam plan update E0179 – Application of HAZUS for Disaster Operations Review program objectives and adjust as required	Step Execute Execute Execute Close Out Execute Execute Initiate Execute Execute Execute Control	Actual Quarterly Performance Progress Results Strategic & Enterprise Risk Management Planning Conducted CI/KF Planning Conducted Ongoing. Training schedule at EMI and Joaquin response impacted follow-up on obtaining daily fusion center access. Re-engaged in mid-November. Awaiting appointment to get fingerprinted. Lead given to FNF section. Participated in WG9 & WG10. Flood models created to support Joaquin response. Initial review of winter season forecast models. Coordination with GIS analyst on model & mapping support. Initial remote sensing contingency planning ongoing. Waiting on Fall 2016 EMI schedule to be published. Earthquake loss estimation planning ongoing. Dam risk analysis ongoing. E0179 attended at EMI. Program Objectives reviewed.

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6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activities:	Step	Actual Quarterly Performance Progress Results
	Conduct strategic Risk Planning (ERM / SRM)	Execute	Ongoing. Meeting with USC HVRI to discuss scope of work/products to support Hazard Mitigation, Mitigation Planning and SRM/EM.
	Conduct CI/KF planning & coordination	Execute	Met with representatives from Duke, SCANA, Santee-Cooper, and electric coop association concerning physical/cyber security for electric grid. Appointed to the working group for SC WARN.
	Serve as a Fusion Liaison (SCIIC)	Execute	Credentials obtained. Working with SCIIC personnel to better integrate and provide All-Hazards analysis support to SCIIC.
	Conduct ArcGIS & HAZUS modeling to support operational planning	Execute	HAZUS Earthquake runs were conducted to support the state FSE. Currently planning 21 runs to support hurricane plan update and 5 runs to support the earthquake plan update.
	Support to winter storm season	Control	Complete
	Provide risk analysis support to SC Dam plan update	Control	Attended training on USACE HEC-RAS modeling software. Working with Dam Program Manager to coordinate with DHEC concerning list of highest risk dams in state that are state regulated.
	Collaborate with Earthquake Program Manager on update of Earthquake Loss Estimation Regions	Control	Ongoing. HAZUS being set up to support planning update.
7th Quarter Planned	Review program objectives/results and adjust as required	Control	Program Objects Reviewed
	Planned Activities:	Step	Actual Quarterly Performance Progress Results

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Activities 4/1/2016 – 6/30/2016	Conduct Strategic Risk Planning (ERM / SRM)	Execute	Reviewing 2016 NIMS refresh for guidance within the new Center Management System (CMS) concept on the establishment of the intelligence/investigative function within the SEOC.
	Conduct CI/KF planning & coordination	Execute	Added as an ad hoc member to SC WARN. Attended 1 st board meeting and participated in an industry based mutual aid TTX. Established a Cyber Guard Scenario Working group consisting of SCANA, Santee-Cooper, Greenville Water, and Renewable Water Systems.
	Serve as a Fusion Liaison (SCIIC)	Execute	Coordinating with SLED on the establishment of an SCEMD desk at fusion center and determining a schedule for working from the fusion center 1 day a week.
	THIRA Coordination with SLED	Execute	Scheduled to travel to Atlanta with SLED OHS to attend the Region 4 THIRA workshop in August.
	Conduct ArcGIS & HAZUS modeling to support operational planning	Execute	HAZUS runs coordinated/ conducted to support planning updates to both Hurricane plan and Earthquake plan.
	Support to State Full Scale Exercise	Complete	Established imagery collection with USGS during 2016 FSE.
	Support to Cyber Guard exercise	Complete	Coordinated CG16 Prelude exercise (May 31, Jun1) and facilitated exercise discussion with 26 public and private sector entities over two days.
	Support to hurricane season	Execute	Ongoing.
	Collaborate with Earthquake Program Manager on update of Earthquake Loss Estimation Regions	Close Out	In coordination with GIS analyst provided HAZUS runs to support planning update.
	Provide risk analysis support to SC Dam plan update	Close Out	Assisting GIS analyst with de-confliction of national and state dam GIS data.

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	Review program objectives/results and adjust as required	Control	Program Objectives Reviewed
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Finalize grant activities and report.	Step Close Out	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 6 - Operational Planning

EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis

Name of the Project: SC EOP and SOP Emergency Planning Program

Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery areas focusing on planning, public information and warning, and operational coordination. The emergency operations plan (EOP) and supporting plans shall identify and assign specific areas of responsibility for performing functions in response to an emergency or disaster. Areas of responsibility will address the needs of the population at risk as defined by hazard and risk assessments.

Performance Measure and Basis of Evaluation:

- Emergency plans updated with applicable guidelines and standards (i.e., SC Emergency Operations Plan (SCEOP) and associated appendices such as Hurricane, Dam Response, and Earthquake)
- Review and approve SOPs, Joint Assessments, and local EOPs
- Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2, the National Response Framework, and GIS Modeling
- Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into natural hazards plans to increase State readiness for a disaster
- Provide direct technical assistance to counties and state agencies in the update of natural hazards plans and its accompanying processes
- Coordinate and collaborate with stakeholders (State and local government agencies, NGOs and colleges/universities) to increase State readiness for a disaster

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Cybersecurity
- Risk Management for Protection Programs and Activities
- Supply Chain Integrity and Security
- Community Resilience
- Long-term Vulnerability Reduction
- Risk and Disaster Resilience Assessment
- Threats and Hazard Identification
- Critical Transportation
- Environmental Response/Health and Safety
- Fatality Management Services
- Infrastructure Systems
- Mass Care Services
- Mass Search and Rescue Operations
- Operational Communications
- Public and Private Services and Resources
- Public Health and Medical Services
- Situational Assessment
- Economic Recovery
- Health and Social Services
- Housing

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding
- Limited staff availability to maintain visibility and understanding on multiple complex management systems
- Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols; inaction/inability of non-SCEMD agencies to provide Earthquake needed required plan inputs
- Extended SEOC activation and /or disaster response
- Lack of funding

Detailed Budget for this Activity/Project:

- SCEMD salary and fringe information included on a separate attachment.
- \$500 – Printing
- \$1,000 - Travel

Total Budget - \$1,500 – Printing budget to be expended during the 7th quarter – Printing

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

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Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities: Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities: Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities: Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities: Coordinate ESF Annex and SOP Workshops to review and verify accuracy of SCEOP. Coordinate and conduct meetings with County, State and Federally stakeholders to ensure responsibilities listed in SCEOP. Review CPG Guidance and incorporate new partners in the planning process. Participate in additional Workshop follow-up meetings to resolve issue and concerns over roles and responsibilities. EOP: Review, update, and publish plans as necessary Conduct SCEOP ESF Workshops Approve SOPs, Joint Assessments and local EOPs as required SCEOP: Collaborate with counties and state agencies representatives in the update and review of SCEOP Plans are accessible electronically via SCEMD website and WebEOC	Step Plan Initiate Plan Plan Plan Initiate Execute Plan	Actual Quarterly Performance Progress Results Coordination complete Ongoing Complete Ongoing Ongoing Ongoing Complete Complete

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	Collaborate with Risk Assessment Manager on update of Dam Failure Loss Estimation Program	Plan	Ongoing
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activities: Coordinate ESF Annex and SOP Workshops to review and verify accuracy of SCEOP Coordinate and conduct meetings with County, State and Federally stakeholders to ensure responsibilities listed in SCEOP	Step Initiate Plan	Actual Quarterly Performance Progress Results Ongoing, some workshops rescheduled due to flood response Ongoing, some activities rescheduled due to flood response
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activities: Review CPG Guidance and incorporate new partners in the planning process. Participate in additional Workshop follow-up meetings to resolve issue and concerns over roles and responsibilities. EOP: Review, update, and publish plans as necessary	Step Plan Control Control	Actual Quarterly Performance Progress Results Ongoing Ongoing Ongoing
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activities: SCEOP: Collaborate with counties and state agencies representatives in the update and review of SCEOP Conduct Review of SCEOP SOPs, Joint Assessments and local EOPs as required	Step Execute Plan	Actual Quarterly Performance Progress Results Completed, posted to the SCEMD website. Ongoing
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Finalize grant activities and report.	Step Close Out	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis

EMF #: 6 - Operational Planning

Name of the Project: Dam Failure Response Program

Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery focusing on planning, public information and warning, and operational coordination in response to a dam failure event in SC

Performance Measure and Basis of Evaluation:

- Dam Failure Response Plan and associated appendices updated with applicable guidelines and standards
- Review and approve Dam SOPs
- Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2, the National Response Framework, and GIS Modeling
- Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into dam failure response plans to increase State readiness for a disaster
- Provide direct technical assistance to counties and state agencies in the update of dam failure response plans and its accompanying processes
- Coordinate and collaborate with stakeholders (State and local government agencies, NGOs, and universities) to increase State readiness for a disaster

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Threats and Hazard Identification
- Infrastructure Systems
- Mass Care Services

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding
- Limited staff availability to maintain visibility and understanding on multiple complex management systems
- Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols
- Inaction/inability of non-SCEMD agencies to provide dam response plan inputs
- Extended SEOC activation and /or disaster response
- Lack of funding

Detailed Budget for this Activity/Project:

1. \$500 - Printing
2. \$550 - Travel
3. \$400 - Training registration fees - 21GN-00-TRNG

Total Budget - \$1,450

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

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Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities: Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities: Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities: Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities: Coordinate Phase I (Dams Affecting Humans) of the Dam Import Re-Analysis Plan (DIRAP). Coordinate and conduct meetings with County, State and Federally Regulated dam partners on developing Phase II (Dams Affecting Infrastructure) of the Dam Import Re-Analysis Plan (DIRAP). Include incorporating new partners in the planning process. Participate in quarterly Regional Emergency Manager Meetings Coordinate federal/state assistance program with federal partners and organizations. Participate in Dam Failure Outreach Training and exercises activities as requested. Collaborate with Risk Assessment Manager on update of Dam Failure Loss Estimation Program	Step Plan Initiate Initiate Plan Plan Execute Plan	Actual Quarterly Performance Progress Results Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing
5th Quarter	Planned Activities:	Step	Actual Quarterly Performance Progress Results

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Planned Activities 10/1/2015 – 12/31/2015	Coordinate and conduct meetings with local, State and Federally Regulated dam partners on developing Phase II (Dams Affecting Infrastructure) of the Dam Import Re-Analysis Plan (DIRAP).	Plan	Ongoing (Due to Floods)
	Participate in quarterly Regional Emergency Manager Meetings.	Plan	Completed
	Participate in Dam Failure Outreach Training and exercises activities as requested.	Plan	Ongoing
	Include incorporating new partners in the planning process.	Initiate	Ongoing
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activities: Participate in quarterly Regional Emergency Manager Meetings.	Step Plan	Actual Quarterly Performance Progress Results Ongoing
	Coordinate federal/state assistance program with federal partners and organizations.	Control	Ongoing
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activities: Participate in Dam Failure Outreach Training and exercise activities as requested.	Step Execute	Actual Quarterly Performance Progress Results Ongoing
	Participate in quarterly Regional Emergency Manager Meetings.	Plan	Ongoing
	Participate in Dam Failure Outreach Training and exercises activities as requested.	Plan	Ongoing
	Collaborate with Risk Assessment Manager on update of Dam Failure Loss Estimation Program	Control	Ongoing
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Finalize grant activities and report	Step Close Out	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis

EMF #: 6 - Operational Planning

Name of the Project: Earthquake Program

Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery focusing on planning, public information and warning, and operational coordination in response to an earthquake event.

Performance Measure and Basis of Evaluation:

- Earthquake Plan and associated appendices updated with applicable guidelines and standards
- Review and approve SOPs
- Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2, the National Response Framework, and GIS Modeling
- Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into natural hazards plans to increase State readiness for a disaster
- Provide direct technical assistance to counties and state agencies in the update of earthquake plans and its accompanying processes
- Coordinate and collaborate with stakeholders (State and local government agencies, NGOs, and universities) to increase State readiness for a disaster

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Threats and Hazard Identification
- Infrastructure Systems
- Mass Care Services

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding
- Limited staff availability to maintain visibility and understanding on multiple complex management systems
- Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols
- Inaction/inability of non-SCEMD agencies to provide Earthquake needed required plan inputs
- Extended SEOC activation and /or disaster response
- Lack of funding

Detailed Budget for this Activity/Project:

1. \$3,000 – Printing
2. \$8,500 – Other Contract Services – Service / Support
3. \$3,300 – Travel
4. \$400 – Training/registration - 21GN-00-TRNG

Total Budget - \$15,200

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

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Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities: Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities: Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities: Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities: Begin coordination for Earthquake Awareness Week, including SouthEast Shakeout and training courses. Coordinate and conduct meetings with ESF partners on the update of the Earthquake Plan, to include incorporating new partners in the planning process. Participate in monthly CUSEC Earthquake Program Manager conference calls. Coordinate federal/state assistance program with federal partners and organizations. Participate in Earthquake outreach activities as requested. Collaborate with Risk Assessment Manager on update of Earthquake Loss Estimation Regions.	Step Plan Plan Execute Execute Execute Plan	Actual Quarterly Performance Progress Results Coordination ongoing Meetings conducted and new partners included Conference calls attended Coordination conducted Outreach conducted Collaboration initiated
5th Quarter Planned	Planned Activities:	Step	Actual Quarterly Performance Progress Results

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Activities 10/1/2015 – 12/31/2015	Participate in Earthquake Awareness Week, to include Southeast Shakeout. Review, update, and finalize Earthquake Plan. Participate in monthly CUSEC Earthquake Program Manager conference calls. Coordinate state assistance programs with federal partners and organizations. Coordinate and facilitate Earthquake Training Courses. Collaborate with Risk Assessment Manager on update of Earthquake Loss Estimation Regions.	Execute Execute/Control Execute Control Initiate Initiate	Complete Initial Draft Complete Conference Calls Attended Coordination Conducted Ongoing Ongoing
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activities: Post the Earthquake Plan on website to allow for public access. Participate in monthly CUSEC Earthquake Program Manager conference calls. Coordinate state assistance programs with federal partners and organizations. Collaborate with Risk Assessment Manager on update of Earthquake Loss Estimation Regions. Participate in conferences and workshops Facilitate EQ Training Course	Step Closeout Execute Control Execute Control Closeout	Actual Quarterly Performance Progress Results Plan will be published NLT 4/30/16 Conference calls attended Coordination ongoing Collaboration ongoing Ongoing Complete
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activities: Participate in monthly CUSEC Earthquake Program Manager conference calls. Coordinate state assistance programs with federal partners and organizations. Participate in Workshops and Conferences	Step Execute Control Closeout	Actual Quarterly Performance Progress Results Ongoing Ongoing Complete
8th Quarter Planned	Planned Activities:	Step	Actual Quarterly Performance Progress Results

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Activities 7/1/2016 – 9/30/2016	Finalize grant activities and report.	Closeout	Grant activities closed and Reporting migrated to the FY2016 EMPG.
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EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis

EMF #: 6 - Operational Planning

Name of the Project: Hurricane Program

Project Objective: Support State goals in the prevention, protection, mitigation, response and recovery areas focusing on planning, public information and warning, and operational coordination in relation to tropical cyclones.

Performance Measure and Basis of Evaluation:

- Emergency plans updated with applicable guidelines and standards
- Ensure plans are consistent with the National Incident Management System, the appropriate sections of CPG 101v2, the National Response Framework, and GIS Modeling
- Ensure technology or innovative concepts (such as HAZUS, EMCOP, GIS modeling, and Risk Assessment) continue to be incorporated into natural hazards plans to increase State readiness for a disaster
- Provide direct technical assistance to counties and state agencies in the update of hurricane response plans and the accompanying processes
- Coordinate and collaborate with stakeholders (State and local government agencies, NGOs, and universities) to increase State readiness for a disaster

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Threats and Hazard Identification
- Infrastructure Systems
- Mass Care Services

Challenges/Risks:

- The availability of training time and the sustainment of user skills will be difficult given the various competing priorities and available funding
- Limited staff availability to maintain visibility and understanding on multiple complex management systems
- Insufficient coordination with non-SCEMD contributors to SCEMD plans/response protocols; inaction/inability of non-SCEMD agencies to provide Earthquake needed required plan inputs
- Extended SEOC activation and /or disaster response
- Lack of funding

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Detailed Budget for this Activity/Project:

1. \$500 – Printing
2. \$750 – Training/exercise support
3. \$12,000 - Travel
4. \$2,300 – Training registration - 21GN-00-TRNG

Total Budget - \$15,550

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete – grant approval received and ready to begin work on July 1, 2015.
	Receive grant award and authorization to begin work	Control	
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Plan and conduct 1 Hurricane Task Force meeting	Execute	Ongoing
	Participate in workshops, meetings, training, and/or conference calls as scheduled	Execute	Ongoing
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Plan and conduct 1 Hurricane Task Force meeting	Execute	Complete – Meeting conducted November 12, 2015.
	Conduct Shelter Coordination Meetings	Execute	Ongoing – discussed at HTF and planned for January 2016.

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	Participate in workshops, meetings, training, and/or conference calls as scheduled	Execute	Complete – participated in numerous meetings, calls, and training.
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Review, and update Hurricane Plan	Execute	Completed/Ongoing - Hurricane Plan coordination continues and the plan will be published on May 26, 2016.
	Plan and conduct 1 Hurricane Task Force meeting	Execute	Completed – HTF held February 4, 2015 in Santee, SC.
	Conduct Shelter Coordination Meetings	Execute	Completed – Five Shelter Coordination meetings were held statewide in January. A sixth in March at the SCEMA Workshop.
	Participate in SCHP Hurricane Table Top Exercise	Execute	Complete/Ongoing – The SERT Hurricane Exercise was held April 21, 2016. The Governor’s Hurricane TTX is scheduled for May 13, 2016.
	Post revised Site Specific Plans on WebEOC and Website	Execute	Complete – Current information is available on WebEOC and website.
	Coordinate attendance for L0324 National Hurricane Center Course	Execute	Complete – South Carolina sent four representatives to L324 in February 2016.
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Attend Annual Hurricane Conference Circuit (National Hurricane Conference, Florida Governors Hurricane Conference, and International Disaster Conference and Expo)	Execute	Completed, SCEMD staff attended RESCON (formerly IDCE), the National Hurricane Conference, and ICCOH.
	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Review, update, and publish plans as necessary	Execute	The 2016 Hurricane Plan was published on June 7, 2016.
	Collaborate with counties and state agencies representatives in the update and review of Hurricane Plan	Execute	Stakeholders participated in the coordination and review of the 2016 Hurricane Plan.
	Plan and conduct 1 Hurricane Task Force meeting	Execute	Hurricane Task Force Meeting for the quarter was held on May 5, 2016.

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	<p>Participate on committees and provide public outreach as requested</p> <p>Plans are accessible electronically via SCEMD website and WebEOC</p> <p>Participate in workshops, meetings, training, and/or conference calls to enhance the Hurricane Plan and it applicable processes</p>	<p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Completed. Public Outreach continues and SCEMD participated in various Task Force meetings.</p> <p>2016 Hurricane Plan was published to the website June 7, 2017.</p> <p>Complete and ongoing. SCEMD participated in various meetings and trainings related to Hurricanes.</p>
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant activities closed and Reporting migrated to the FY2016 EMPG.</p>

EMF #: 3 - Hazard Identification, Risk Assessment and Consequence Analysis; EMF #: 4 - Hazard Mitigation; EMF #: 6 - Operational Planning; EMF #: 7 – Incident Management; EMF #: 14 - Exercises, Evaluations and Corrective Actions; EMF #: 15 – Crisis Communications, Public Education and Information

Name of the Project: GIS Program

Project Objective: Enhance the capabilities of South Carolina to plan for, respond to, and recover from disasters through the use of Geographic Information Systems (GIS) and web-based incident reporting/mapping (Palmetto Vision\EM COP). Maintain and update of existing files for use in exercises and events in addition to acquisition and development of new data. Continue risk and vulnerability assessments and analyses conducted for planning purposes and information dissemination.

Performance Measure and Basis of Evaluation:

- Examine and look for updates (as needed) for GIS files-maintenance of files so that they contain the most up to date information (approximately 2 files a quarter)
- Examine and update metadata files (corresponding to the GIS files that are updated)- maintenance of files so that they contain the most up to date information (approximately 2 files a quarter)
- Conduct 3 GIS users' group meetings every quarter (one each month)- to increase proficiency and knowledge of GIS tools and capabilities and assess GIS needs
- Participate in training for exercises to support evaluated exercise preparations; support actual emergencies as required
- ArcGIS Online Account-will continue to maintain and develop functionality to use this account as much as we can for damage assessment, disseminating information to the public, in support of exercises, and internal use
- Risk and vulnerability analysis to help with preparedness and planning-projects as suggested by program leads
- Provide technical assistance where needed as well as assistance with EM COP

Affected Core Capabilities:

- Planning
- Public Information and Warning
- Operational Coordination
- Intelligence and Information Sharing
- Long-term Vulnerability Reduction
- Risk and Disaster Resilience Assessment
- Threats and Hazard Identification
- Mass Care Services
- Mass Search and Rescue Operations
- Situational Assessment

Challenges/Risks:

- Inability to obtain data
- SEOC activation
- Lack of funding
- Competing projects
- Software failure/lack of software products needed
- Network issues/hardware problems

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- Lack of participation in GIS Users' Group
- Risk/vulnerability project turns out to be larger than could be completed in one year
- Other unanticipated complications

Detailed Budget for this Activity/Project:

1. \$41,100 - Other Contract Services (Licenses) - 04AP-03-GISS, 04AP-04-RISK, 04AP-05-SVIS, 04SW-04-NETW
2. \$1,000 – Travel
3. \$2,900 – Registration Fees - 21GN-00-TRNG

Total Budget - \$45,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete – grant approval received and ready to begin work on July 1, 2015.
	Receive grant award and authorization to begin work	Control	
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Set up Tier 2 Facilities Database and password protect all sensitive data	Execute	Ongoing: Tier 2 Database found to have gaps in raw data. Discussing solutions.
	Upgrade ESRI software to 10.3 version	Execute	Will upgrade to Arc10.2.2 to stay compatible with FEMA software.
	Continue to coordinate with SCNG in an effort to dynamically sync databases (NG lead)	Control	Ongoing: Due to GIS personnel changes, databases are being reviewed.
	Continue to develop ESRI's Collector App to incorporate input/suggestions from all EM planners	Plan	Ongoing: Due to GIS personnel changes, App is being reviewed.

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	<p>Begin reviewing Dam files with Dam Manager to make sure we have complete and up to date inundation files</p> <p>Reevaluate current licensing with IT and make recommendations on renewal/additions (Sept)</p> <p>Attend ESRI National Users Conference</p>	<p>Control</p> <p>Execute</p> <p>Train</p>	<p>Ongoing: Consolidating all GIS dam information to create standardized data for all counties.</p> <p>Ongoing: Meeting with ESRI representatives to discuss current and future needs.</p> <p>Due to GIS personnel changes at the time of the conference, no representative was able to attend. GIS Analyst will instead attend the Geologic Society of America conference, which offers comparable GIS training and sessions, in the 5th Quarter.</p>
<p>5th Quarter Planned Activities 10/1/2015 – 12/31/2015</p>	<p>Planned Activity</p> <p>Expand the use of ESRI Collector to activities other than damage assessment (generator locations, dams, etc.)</p> <p>Complete Dam database (within master)</p> <p>511 (collaborative effort with DOT) project integration</p> <p>Continue to develop ESRI's Collector App to incorporate input/suggestions from all EM planners</p> <p>Gather recovery data from other counties into one singular database (will entail integrating several different formats of data into one)</p> <p>Continue to coordinate with SCNG in an effort to dynamically sync databases (NG lead)</p>	<p>Step</p> <p>Execute</p> <p>Ongoing</p> <p>Ongoing</p> <p>Plan</p> <p>Plan</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Ongoing: Due to the October 2015 flooding event, this project will hopefully be started in January 2016.</p> <p>Ongoing: Continue to consolidate DHEC and NID dam inventory to generate a master list of dams.</p> <p>Ongoing: SCDOT has had some issues with transferring GIS data from their system to ours. SCEMD's EM-COP contractors are working on a fix.</p> <p>Ongoing: Attended a ESRI webinar to learn more tools to help improve our Collector App.</p> <p>Ongoing: Due to the October 2015 flooding event, this project has been pushed back. However a need has been identified the importance of this project.</p> <p>Ongoing: NG's contractors will conduct Beta test within the next few months.</p>
<p>6th Quarter Planned Activities 1/1/2016 –</p>	<p>Planned Activity</p> <p>Plan for GIS Users group to educate staff more about the use of GIS in Emergency</p>	<p>Step</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete – Brainstormed GIS User Group, tools required, and</p>

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<p>3/31/2016</p>	<p>Management and how they can use it in their programs</p> <p>Continue to coordinate with SCNG in an effort to dynamically sync databases (NG lead)</p> <p>Create web services from the WebEOC SDE Database</p> <p>Update HSIP data for 2016</p>	<p>Control</p> <p>Execute</p> <p>Execute</p>	<p>potential staff to participate.</p> <p>Complete – Regular coordination with SCNG to sync databases has occurred.</p> <p>Ongoing – Several web services from the WebEOC SDE Database have been completed. Project completion expected next quarter.</p> <ul style="list-style-type: none"> - Complete – 2016 HSIP data has been collected. - Complete – further developed ESRI's Collector App to incorporate input/suggestions from EM planners. - Complete – Expanded use of the Collector App for dam damage assessment for in the field use. App was developed in coordination with the SCEMD Dam Planner. - Complete – Dam data has been integrated into as singular database and QA/QC'd to extent possible. Improvements will continue as additional data is gathered by DHEC. All available inundation maps are in the database. - Ongoing – 511 database integration is more than 50% complete. Waiting on DOT to make adjustments on their end. - Ongoing – collection of county recovery data into one location is underway. - Complete – Tier II database has been stood up and password protected. Data currently offline for QA/QC updates. - Complete – Upgraded to 10.3.1 - Complete – Reevaluated current licensing with IT and purchased additional license and two extensions to meet GIS and
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			<p>Agency needs.</p> <ul style="list-style-type: none"> - Ongoing – Due to Flood Disaster, GIS was unable to attend the Geologic Society conference. Will attend ESRI conference as originally planned in June 2016.
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Continue to coordinate with SCNG in an effort to dynamically sync databases (NG lead) Host GIS Users Group	Step Control Execute	Actual Quarterly Performance Progress Results Complete – Regular coordination with SCNG to sync databases has occurred. Awaiting IT Support for network connections between agencies. Complete – Held GIS users group meeting with Recovery Section. Gave a tutorial on where to find REST page, as well as instruction to access and use new Business Analyst online program. Complete - web services from the WebEOC SDE Database have been finalized. Complete – DOT's 511 system is not compatible in its current version to be automatically integrated into EMD systems. EMD has created a workflow as a work around to incorporate data. Complete – county recovery data can now be collected through SCEMD's as well as through regional counties' ArcCollector Apps. Additional data is collected through boards in WebEOC. Complete – GIS attended the ESRI conference as originally planned in June 2016.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 13 - Training
Name of the Project: Training Program
<p>Project Objective: Provide quality training targeted to address identified shortfalls and to meet the needs of the emergency management and emergency response communities through completion of an annual needs assessment survey, continual technical assistance in remote delivery of professional development courses, instruction of a variety of in-house professional development courses, and completion of continual EMAP activities.</p>
<p>Performance Measure and Basis of Evaluation:</p> <ul style="list-style-type: none"> • Quality of the training will be measured using End Of Course critiques. • Conduct at least 18 professional development courses to enhance/maintain individual proficiency and expertise in planning • Conduct annual needs assessment survey and develop annual training plan • Provide ongoing technical assistance in the remote delivery of professional development courses to support natural hazards plans.
<p>Affected Core Capabilities:</p> <ul style="list-style-type: none"> • Planning • Public Information and Warning • Operational Coordination • Cybersecurity • Community Resilience • Long-term Vulnerability Reduction • Risk and Disaster Resilience Assessment • Threats and Hazard Identification • Fatality Management Services • Mass Care Services • Mass Search and Rescue Operations • Operational Communications • Public Health and Medical Services • Situational Assessment • Economic Recovery • Health and Social Services
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Low attendance due to conflicting requirements • Instructor cancellations • SEOC activations • Budget and manpower limitations

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Detailed Budget for this Activity/Project:

1. \$1,500 – Printing
2. \$300 – Software Licenses - 04AP-05-CRED
3. \$10,000 – Education Training/Instructor – contractual services
4. \$10,000 – Non-State Employee/Student Travel – travel/per diem
5. \$6,000 - Other Contract Services (Training Support)
6. \$1,000 – Office Supplies - Supplies
7. \$1,000 – Supplies (Training Support)
8. \$200 – Dues & Memberships - Organization
9. \$5,000 – Travel – Travel/Per diem

Total Budget - \$35,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete – grant approval received and ready to begin work on July 1, 2015.
	Receive grant award and authorization to begin work	Control	
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Conduct four G-series, or equivalent courses; HAZMAT course as scheduled; one SEOC Orientation; monthly in-house staff training; WebEOC training.	Execute	Complete – 6 FEMA sponsored courses; 2 monthly in house training; no WebEOC training. 1 SEOC Orientation in July.
	Compile training Needs Assessment results and develop training plan for 2016	Execute	
	Recruit applications for IEMC Community Specific courses at EMI	Execute	Dorchester County to attend in FY16.
	Conduct the State Training and Exercise Planning Workshop.	Execute	Complete 27 August 2015

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	Process EMI course applications (resident and mobile) as received	Execute	12 applications processed.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity Conduct one G-series, or equivalent courses; HAZMAT courses, as scheduled; one SEOC Orientation; monthly in-house staff training; and one WebEOC training. Develop In-House staff training/exercise plan for 2016 Recruit applications for IEMC Community Specific courses at EMI Develop Multi-Year Training and Exercise Plan Participate in the FEMA Region IV Training and Exercise Planning workshop Process EMI course applications (resident and mobile)	Step Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Complete – 5 FEMA sponsored courses; no in house training; no WebEOC training in Oct and Nov due to October flood disaster; 1 EMD sponsored course. Complete. Dorchester County to attend in FY16. Complete 2016 and started compiling courses for 2017. Complete 4 Nov 2015 15 applications processed.
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Conduct three G-series, or equivalent courses; HAZMAT courses, as scheduled; one SEOC Orientation; monthly in-house staff training; and one WebEOC training. Conduct New County Director and Staff Orientation. Process EMI course applications (resident and mobile) as received	Step Execute Execute Execute	Actual Quarterly Performance Progress Results Conducted 11 G-Series or equivalent courses Conducted New Directors and Staff Orientation Processed 16 EMI course applications
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Conduct four G-series, or equivalent courses; one HAZMAT course; one SEOC Orientation; monthly in-house staff training; and WebEOC training Complete and submit EMAP annual report by April 30, 2016 Conduct Needs Assessment of counties and state agencies Recruit applications for IEMC Community Specific Courses at EMI	Step Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Complete. Complete. Needs Assessment closes 30 June Presentation made at County Director's workshop

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	Attend the National Preparedness Training and Exercise Conference at EMI, as funding permits	Execute	Complete.
	Process EMI course applications (resident and mobile) as received	Execute	Processed 24 EMI course applications.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Monitor Grant activities and report any additional accomplishments	Step Control / Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 14 – Exercises, Evaluations and Corrective Actions			
Name of the Project: Validating Capabilities (Exercise Program)			
Project Objective: Provide a quality exercise program targeted to address identified areas for improved and to meet the needs of the emergency management and emergency response communities through conduct of a series of exercises designed to test the plans policies and procedures of the participating agencies and jurisdictions.			
Performance Measure and Basis of Evaluation: <ul style="list-style-type: none"> • Quality of the exercises will be measured using After Action Reports (AAR) and Improvement Plans (IP): • Conduct at least four exercises (Workshop, Seminar, Functional or Table Top) and 1 Full Scale Exercise (FSE) to enhance/maintain proficiency and expertise in planning • Conduct After Action Reviews as appropriate to identify strengths and areas for improvement • Provide ongoing technical assistance in support of local emergency management exercise programs 			
Affected Core Capabilities: Planning; Public Information and Warning; Operational Coordination; Intelligence and Information Sharing; Cybersecurity; Community Resilience; Long-term Vulnerability Reduction; Risk and Disaster Resilience Assessment; Threats and Hazard Identification; Fatality Management Services; Mass Care Services; Mass Search and Rescue Operations; Operational Communications; Public Health and Medical Services; Situational Assessment; Economic Recovery; Health and Social Services; Housing			
Challenges/Risks: <ul style="list-style-type: none"> • Low attendance due to conflicting requirements • Personnel Turnover • SEOC activations • Budget and manpower limitations 			
Detailed Budget for this Activity/Project: <ol style="list-style-type: none"> 1. \$3,000 – Printing 2. \$10,400 – Contractual Services (Exercise Support) 3. \$750 - Travel 4. <u>\$1,650 – Registration – Training - 21GN-00-TRNG</u> Total Budget - \$15,800 Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete

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3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity Conduct State FSE AAR Complete upload of AAR/IP into CAPS Conduct of HB Robinson FNF Ingestion Pathway exercise Conduct of V.C. Summer FNF evaluated exercise Conduct of a Long Term Recovery TTX Conduct the Lake Murray Dan TTX Complete three-year training and exercise workshop (TEPW)	Step Execute Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Conducted State FSE AAR during 3 rd qtr on May 6th CAPS inoperable; AAR/IP submitted to FEMA RIV per FEMA guidance; completed in 3 rd quarter First Phase of exercise completed on 23 July Completed on 22 September Completed as final phase of H.B. Robinson Ingestion Pathway exercise on 9-10 September Completed on 30 September Completed on 27 August
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity Conduct of exercise planning conferences as planned Conduct of monthly WebEOC Drills Development of three-year training and exercise plan for the State Participation in the FEMA Region IV TEPW Entering of exercise AAR/IP information into CAPS as required	Step Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results -Conducted MPM for 2016 FSE -Conducted WebEOC drills -Continued development of 2015 MYTEP -Attended Region IV TEPW -Continue to monitor/track AAR/IP information manually in the absence of a functional CAPS system
6th Quarter Planned	Planned Activity	Step	Actual Quarterly Performance Progress Results

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Activities 1/1/2016 – 3/31/2016	Conduct of Exercise planning conferences as required Conduct of monthly WebEOC Drills Conduct of Hurricane TTX for the SERT	Execute Execute Execute	Conducted 4 exercise planning meetings/conferences Conducted monthly WebEOC Drills SERT Hurricane TTX/Workshop is scheduled for April 21
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Conduct of exercise planning conferences Conduct of SERT Hurricane Workshop Conduct of Governor’s Executive Hurricane Workshop Conduct of monthly WebEOC Drills Attendance at the National Preparedness Training and Exercise Conference at EMI Conduct of State FSE	Step Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results Conducted Concept & Objectives Meeting for 2017 State FSE on May 19th Conducted on April 21st Conducted on May 13th Conducted WebEOC drills Training & Ex Mgr/Trng Coord attended May 24th thru 26th Conducted 6 th Qtr, 14-17 March
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 7 – Incident Management			
EMF #: 15 – Crisis Communications, Public Education and Information			
Name of the Project: Public Information Phone System (PIPS)			
Project Objective: Support State goals in the protection, response and recovery areas focusing on public information and warning.			
Performance Measure and Basis of Evaluation: <ul style="list-style-type: none"> • Increase the number of volunteers to participate in PIPS • Provide, at minimum, two training sessions for PIPS volunteers • Review and update WebEOC Library, PIPS SOPs, Frequency Asked Questions Website, and Job Manual Handbook • Coordinate and collaborate with ESFs representatives to provide orientation to PIPS volunteers to increase State readiness for a disaster • Coordinate and collaborate with SCDMV and United Way to serve as back-up to PIPS 			
Affected Core Capabilities: <ul style="list-style-type: none"> • Public Information and Warning • Operational Coordination • Intelligence and Information Sharing 			
Challenges/Risks: <ul style="list-style-type: none"> • The availability of training time and the sustainment of user skills will be difficult given the various competing priorities • Limited staff availability to volunteer to participate on PIPS Team • Extended SEOC activation and /or disaster response 			
Detailed Budget for this Activity/Project: <ol style="list-style-type: none"> 1. \$1,000 - Printing 2. \$900 – Contractual Support (Training Support) 3. \$500 - Office Supplies - Supplies 4. \$1,500 - Communications Supplies 5. \$100 - Supplies (Training Support) 6. \$500 – PIPS Team Identification Supplies Total Budget - \$4,500 <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment</p>			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity Begin grant activities outline development and define section	Step Plan	Actual Quarterly Performance Progress Results Complete

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	budgets		
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity Recruit volunteers to participate on the PIPS Teams Review and update PIPS SOP Review and update PIPS Job Aid Manual. Conduct PIPS Training for volunteers	Step Initiate Plan Plan Execute	Actual Quarterly Performance Progress Results Ongoing Ongoing Ongoing Ongoing, PIPS activated for response to Hurricane Joaquin/Severe Flooding – excellent results observed – Best Practice!
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity Review and update PIPS WebEOC Library Review and update FAQs Conduct PIPS Training for volunteers Coordinate for PIPS ESFs Orientation Briefing	Step Plan Plan Execute Plan	Actual Quarterly Performance Progress Results Ongoing (Due to Flood), PIPS activated and utilized on a 24/7 basis throughout the flood, almost 2,000 callers assisted with critical life safety information. Ongoing (Due to Flood) Completed (upon actual PIPS Activation) On the job training Ongoing. Orientation and update briefings provided to each worker each day/shift for 10+ days.
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Continue to recruit volunteers for PIPS	Step Plan	Actual Quarterly Performance Progress Results Ongoing

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	Facilitate PIPS ESFS briefings	Execute	Ongoing
	Conduct PIPS Training for volunteers	Execute	Ongoing
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Conduct PIPS Training for volunteers	Execute	Ongoing
	Support to State Full-Scale Exercise	Execute	Completed
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize grant activities and report.	Closeout	Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF# 3, 6, 10, 11, 13, and 14
Name of Planned Project: Regional Emergency Management (REM) Program
Project Objective: To enhance the State's capabilities to prepare, respond to and recover from disasters at the local level by providing direct, technical assistance through the Regional Emergency Management Program through additional local training courses, exercises, and planning enhancements.
Performance Measure and Basis of Evaluation <u>Outreach/Coordination:</u> <ul style="list-style-type: none"> • Provide direct technical assistance to county personnel for the completion of the Local EMPG grant applications each quarter to all 46 counties no later than June 2015 • Provide planning, training and exercise support opportunities in each region NLT June 2015 <u>Response:</u> <ul style="list-style-type: none"> • Provide direct liaison assistance at the county EOC and/or incident command post during large incidents at least 80% of the time <u>Planning:</u> <ul style="list-style-type: none"> • Provide direct assistance to enhance County EOPs. Evaluate plans using SCEMD planning checklists and LEMPG planning guidance. Plans will be updated NLT June 2016 <u>Training:</u> <ul style="list-style-type: none"> • Conduct damage assessment training for County Damage Assessment Teams NLT June 2016. • Support FNF/ REP training activities <u>Exercises:</u> <ul style="list-style-type: none"> • Provide direct technical assistance for the development of county based exercises incorporating impact-specific disaster scenarios and incident management activities NLT June 2016. • Support FNF/ REP exercise events. <p>This project supports PPD 8 and strives to enhance the capabilities of the 46 South Carolina counties through technical assistance in advancing their preparedness, response, recovery and mitigation capabilities.</p>
Affected Core Capabilities: Operational Coordination, Planning, Environmental Response/Health Safety
Challenges/Risks: <ul style="list-style-type: none"> • Lack of participation by jurisdictions will result in incomplete coordination or product development • The availability of planning time and the sustainment of user skills will be difficult given the various competing priorities • Limited staff available to keep up with multiple complex systems • Large scale disaster would greatly limit the amount of time and resources available to address the initiatives
Detailed Budget for this Activity: <ol style="list-style-type: none"> 1. \$1,000 – Printing 2. \$1,000 – Training - 21GN-00-TRNG 3. \$6,000 – SCEMA and other Conferences - 21GN-00-TRNG 4. \$2,000 - Computer Mobile Data (Tablets/ PC) - 04HW-01-MOBL 5. \$2,000 – Projector, Video 04MD-02-PROJ 6. \$10,000 –Lodging, Full REM deployment 7. \$600 – EMI meals for 6 courses 21GN-00-TRNG

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12th Quarter Reporting

<p>Total = \$22,600</p> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>			
<p>1st Quarter Planned Activities</p> <p>10/1/2014 – 12/31/2014</p>	<p>Planned Activities:</p> <p>Initiate programmatic planning to develop the FY2015 grant</p>	<p>Step</p> <p>Initiate</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete</p>
<p>2nd Quarter Planned Activities</p> <p>1/1/2015 – 3/31/2015</p>	<p>Planned Activities:</p> <p>Begin grant activities outline development and define section budgets</p>	<p>Step</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete</p>
<p>3rd Quarter Planned Activities</p> <p>4/1/2015 – 6/30/2015</p>	<p>Planned Activities:</p> <p>Realistic timelines developed for EMPG and LEMPG and a comprehensive application submitted. Provide guidance and assistance to each county on application and requirements</p> <p>Finalize all EMPG application requirements and apply for the grant.</p> <p>Receive grant award and authorization to begin work</p>	<p>Step</p> <p>Execute</p> <p>Control</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete – grant approval received and ready to begin work on July 1, 2015.</p>
<p>4th Quarter Planned Activities</p> <p>7/1/2015 – 9/30/2015</p>	<p>Planned Activity</p> <p><u>Assessment:</u> Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster assessments if impacted and requested</p>	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Joint Assessments conducted, feedback provided, Damage assessments will be conducted as a result of Severe Flooding occurring now.</p>

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	<ul style="list-style-type: none"> • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. Support FNF/REP training activities and exercises. • Maintain County/State liaison between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Quarterly meetings conducted. Outreach provided daily</p> <p>Planning updates implemented</p> <p>Training conducted in each region. FNF/REP exercise support provided for Southern Exposure.</p> <p>Liaison support provided each week. Extensive on-site liaison support for severe weather response ongoing.</p>
<p>5th Quarter Planned Activities 10/1/2015 – 12/31/2015</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in damage and disaster 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Joint assessments conducted, delays due to flood response will be rescheduled for next quarter.</p>

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	<p>assessments if impacted and requested</p> <ul style="list-style-type: none"> • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. Support FNF/ REP training activities and exercises. • Maintain County/State liaison between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Quarterly meetings conducted. Coordination and outreach provided as requested.</p> <p>County planning support provided upon request.</p> <p>Onsite training and support provided</p> <p>All regional staff deployed for numerous operational periods to provide direct liaison support to counties and a municipality during the severe flood response. Significantly contributed to information sharing and IAP objective implementation.</p>
<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2017</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM staff. Participate in 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Joint assessments conducted, delays due to flood response will be rescheduled for next quarter.</p>

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	<p>damage and disaster assessments if impacted and requested</p> <ul style="list-style-type: none"> • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. Support FNF/REP training activities and exercises. • Maintain County/State liaison between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Quarterly meetings conducted. Coordination and outreach provided as requested.</p> <p>County planning support provided upon request.</p> <p>Onsite training and support provided</p> <p>All regional staff deployed to provide direct liaison support to counties and a municipality in the transition from response to recovery from flood event. Significantly contributed to information sharing and IAP objective implementation</p>
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • <u>Assessment</u>: Conduct scheduled Joint Assessments. Provide feedback to County EM 	<p>Step</p> <p>Execute</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Joint assessments conducted.</p>

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	<p>staff. Participate in damage and disaster assessments if impacted and requested</p> <ul style="list-style-type: none"> • <u>Outreach / Coordination</u>: Plan and conduct quarterly meetings for county personnel within the state's six regions. Provide coordination / outreach assistance upon request as specified in the above performance measure. • <u>Planning</u>: Assist local jurisdictions in implementing plan updates and enhancements to ensure annual plan certification by SCEMD. • <u>Training and Exercises</u>: Conduct training and exercises as outlined above upon request. Support FNF/REP training activities and exercises. • <u>Maintain County/State liaison</u> between SCEMD and county emergency management agencies during emergency and non-emergency situations. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Quarterly meetings conducted. Coordination and outreach provided as requested.</p> <p>County planning support provided upon request.</p> <p>Onsite training and support provided</p> <p>Completed</p>
<p>8th Quarter Planned Activities 7/1/2016 – 9/30/2016</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant activities closed and Reporting migrated to the FY2016 EMPG.</p>

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EMF# 3, 6, 10			
Name of Planned Project: HazMat Program			
Project Objective: Support the State Emergency Response Commission (SERC) and Local Emergency Planning Committees (LEPC) through direct technical assistance and grants for training courses and planning activities.			
Performance Measure and Basis of Evaluation Outreach/Coordination: <ul style="list-style-type: none"> • Coordinate HMEP Grant funding to support transportation hazardous material response in planning, training and exercise to LEPC sub applicants. • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the HMEP grant • Provide direct assistance to enhance County EOPs County EOPs for HazMat response. • Evaluate plans/ SOPs using SCEMD EPCRA planning checklists and LEPC planning guidance. Plans/ SOPs will be updated NLT June 2016 			
Affected Core Capabilities: Operational Coordination, Planning, Environmental Response/Health Safety			
Challenges/Risks: <ul style="list-style-type: none"> • Lack of participation by jurisdictions will result in incomplete coordination or product development • The availability of planning time and the sustainment of user skills will be difficult given the various competing priorities • Limited staff available to keep up with multiple complex systems • Large scale disaster would greatly limit the amount of time and resources available to address the initiatives 			
Detailed Budget for this Activity: <ol style="list-style-type: none"> 1. \$300 for RRT travel meeting attendance (Quarterly) 21GN-00-TRNG 2. \$1,000 LEPC outreach (Quarterly) 21GN-00-TRNG 3. \$500 SERC annual report printer or web page development 4. \$1,000 for HAZMAT conference attendance 21GN-00-TRNG Total = \$2,800 Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities: Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities: Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete

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3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities: <p>Finalize all EMPG application requirements and apply for the grant.</p> <p>Receive grant award and authorization to begin work</p>	Step <p>Control</p> <p>Control</p>	Actual Quarterly Performance Progress Results <p>Complete – grant approval received and ready to begin work on July 1, 2015.</p>
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	4th Quarter Planned Activities 7/1/2015 – 9/30/2015 <ul style="list-style-type: none"> • Provide HMEP Grant funding to support transportation hazardous material response in planning, training and exercise to LEPC sub applicants. • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the HMEP grant • Provide direct assistance to enhance County EOPs for HazMat. Response. • Evaluate plans using SCEMD EPCRA planning checklists 	Step <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	Actual Quarterly Performance Progress Results <p>HMEP funding managed and provided to requesting counties.</p> <p>LEPC participation provided</p> <p>SERC support provided. SERC meeting conducted in Dec.</p> <p>HazMat planning support provided to counties</p> <p>EPCRA checklists utilized to support planning activities.</p>

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	and LEPC planning guidance. Plans will be updated NLT June 2016		.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	5th Quarter Planned Activities 10/1/2015 – 12/31/2015 <ul style="list-style-type: none"> • Provide HMEP Grant funding to support transportation hazardous material response in planning, training and exercise to LEPC sub applicants. • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the HMEP grant • Provide direct assistance to enhance County EOPs for HazMat. Response. • Evaluate plans using SCEMD EPCRA 	Step Execute Execute Control Control Closeout	Actual Quarterly Performance Progress Results Grant closeout completed and all funds expended. Next grant cycle application approved by FHMSA and local applicants provided subgrant approvals Application process continues for 2017 grant cycle using new 3 year guidance.
6th Quarter Planned Activities 1/1/2016 – 3/31/2017	Planned Activity <ul style="list-style-type: none"> • Provide HMEP Grant funding to support transportation hazardous material 	Step Execute	Actual Quarterly Performance Progress Results 2015 HMEP grant has been closed out with all funds expended. 2016 current grant is ongoing.

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	<p>response in planning, training and exercise to LEPC sub applicants.</p> <ul style="list-style-type: none"> • Actively participate in county-based LEPC programs to promote and enhance private sector involvement with emergency management • Support the SERC meetings and coordination activities to include the HMEP grant • Provide direct assistance to enhance County EOPs for HazMat. Response. • Evaluate plans using SCEMD EPCRA planning checklists and LEPC planning guidance. Plans will be updated NLT June 2016. 	<p>Execute</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>SERC meeting conducted on December 10, 2015. Minutes have been prepared and are out to members for comment. Next SERC meeting set for June 2016.</p> <p>2017 grant application is under development with new 3 year guidance being incorporated.</p> <p>New, regional LEPC (four counties combining) is under development with</p> <p>State HazMat program assistance. Coordination for statewide distribution of 2016 DOT Emergency Response Guides (ERG).</p> <p>EPCRA checklist project is ongoing with county EOP reviews planned.</p>
<p>7th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Monitor grant activities and report any additional accomplishments. 	<p>Step</p> <p>Control</p>	<p>Actual Quarterly Performance Progress Results</p> <p>ERGs have arrived and are being distributed statewide. Grants monitoring ongoing.</p>
<p>8th Quarter Planned Activities 4/1/2016 – 6/30/2016</p>	<p>Planned Activity</p> <p>Finalize grant activities and report.</p>	<p>Step</p> <p>Closeout</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Grant activities closed and Reporting migrated to the FY2016 EMPG.</p>

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EMF 6, 8, 9 and 10			
Name of Planned Project: Operational Readiness of SEOC / Alternate EOC			
<p>Project Objective: (#1) SEOC Readiness to sustain/maintain the State Emergency Operations Center (SEOC) and the (#2) Alternate Emergency Operations Center (AEOC) at state of readiness commensurate with the current threat situation and Operating Condition (OPCON) in support of the State Emergency Operations Plan and subordinate threat specific Appendices Plans. The AEOC is a very limited to a cold site status based on current funding constraints.</p>			
<p>Performance Measure and Basis of Evaluation: (#1) The State Emergency Operations Center (SEOC) will be capable of activation in support of response operations within four hours of notification. (#2) The Alternate Emergency Operations Center (AEOC) will be capable of activation in support of response operations within ten hours of notification. AEOC Communications, computer, and operational procedures will be available and functional within the ten hours of notification to activate either the SEOC or the AEOC. SCEMD laptop computers are stored at the AEOC. AEOC telephones remain on site and ready for deployment supplemented by the division's cell phones. (#3) Sustain SERT readiness through briefings, seminars, drills and exercises. This project supports PPD 8 through operational coordination in the establishment of a unified and coordinated operational structure for the effective use of warning systems and the protection of the state's citizens and their property.</p>			
<p>Affected Core Capabilities: Operational Coordination, Situational Assessment, Operational Communications, Situational Assessment</p>			
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> Limited funding for monthly fees, system updates/ upgrades and repairs may prevent all systems from being fully capable. Limited funding for wireless voice and data infrastructure at the AEOC. Limited staff training time and unfilled staff positions may degrade the organization's ability to support and/ or operate key systems and functions during activation. 			
<p>Detailed Budget for this Activity:</p> <ol style="list-style-type: none"> 1. \$1,000 SERT exercise support / allowable costs - 21GN-00-TRNG 2. \$1,000 AEOC upgrades and phone costs - 21GN-00-OCEQ <p style="text-align: center;">Total = \$2,000</p> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>			
<p>1st Quarter Planned Activities</p> <p>10/1/2014 – 12/31/2014</p>	<p>Planned Activities:</p> <p>Initiate programmatic planning to develop the FY2015 grant</p>	<p>Step</p> <p>Initiate</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete</p>
<p>2nd Quarter Planned Activities</p> <p>1/1/2015 – 3/31/2015</p>	<p>Planned Activities:</p> <p>Begin grant activities outline development and define section budgets</p>	<p>Step</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Complete</p>

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3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities: Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control Control	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity <u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members. <u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at an acceptable level of readiness. Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and	Step Execute Execute Control Control	Actual Quarterly Performance Progress Results SEOC workstations checked, SEOC orientation conducted quarterly AEOC checks conducted as needed SERT membership maintained and trained SEOC and AEOC readiness maintained.

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	process updates.		
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity <u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members.	Step Execute	Actual Quarterly Performance Progress Results SEOC workstations checked, SEOC orientation conducted quarterly, SEOC activation for 15+ days providing uninterrupted 24 hour support and coordination. The strength of the SERT was one of SC's best practices and assets.
	<u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard	Execute	AEOC checks conducted as needed. AEOC processes and equipment utilized during the transition to the JFO established for the flood response.
	Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at an acceptable level of readiness.	Control	SERT membership maintained and trained and utilized on a 24 hour basis for over 2 weeks. SEOC orientations continue quarterly. Internal flood event HotWash conducted in December 2105 and follow up ongoing.
	Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates. Response requires extensive IT assistance to continue to meet the technology requirements associated with this task	Control	SEOC and AEOC readiness maintained and restored to a state of readiness after the extensive activation.
6th Quarter Planned Activities	Planned Activity	Step	Actual Quarterly Performance Progress Results

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1/1/2016 – 3/31/201	<u>SEOC</u> – Continue 100% checks of workstations by SCEMD staff and continue quarterly SEOC orientation for new State Emergency Response Team (SERT) members.	Execute	EOC workstations checked, SEOC orientation conducted quarterly, SEOC activation for 15+ days providing uninterrupted 24 hour support and coordination. The strength of the SERT was one of SC’s best practices and assets.
	<u>AEOC</u> – In coordination with the host organization, conduct routine checks and assessment of systems and procedures to maintain the ten hour activation standard	Execute	AEOC checks conducted as needed. AEOC processes and equipment utilized during the transition to the JFO established for the flood response.
	Maintain the State Emergency Response Team (SERT) members and assignment of staff members to State response teams at an acceptable level of readiness.	Control	SERT membership maintained and trained and utilized on a 24 hour basis for over 2 weeks. SEOC orientations continue quarterly. Recent orientation conducted 2/9/16.
	Maintain a level of State Emergency Operations Center (SEOC) and AEOC readiness for response activations through training and process updates.	Control	SEOC and AEOC readiness maintained and restored to a state of readiness after the extensive activation.
7th Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity Monitor grant activities and report any additional accomplishments.	Step Control	Actual Quarterly Performance Progress Results SEOC orientations continue quarterly. Recent orientation conducted 5/26/16 SEOC and AEOC readiness maintained as available.

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8th Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize grant activities and report.	Closeout	Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF 6, 10, 11, 13, and 14			
Name of the Project: Comprehensive Fixed Nuclear Facilities – Plans, Training and Exercises			
Project Objective: To enhance the State’s capabilities to prepare, respond to and recover from a Fixed Nuclear Facility emergency by conducting FEMA evaluated drills and exercises.			
Performance Measure and Basis of Evaluation: Successfully conduct as many as three (3) Medical Services (MS) drills and as many as four (4) Radiological Emergency Preparedness (REP) exercises. Each drill and exercise will be evaluated by FEMA IAW NUREG-0654 Criteria for Preparation and Evaluation of Radiological Emergency Response Plans and Preparedness in Support of Nuclear Power Plants, FEMA REP Program Manual, HSEEP, and related documents. After Action Reports will be developed and serve as the primary form of evaluation.			
Affected Core Capabilities: Planning, Operational Coordination, Environmental Response/Health Safety			
Challenges/Risks: <ul style="list-style-type: none"> • Lack of agency participation during an exercise or drill could affect performance. • Implementation of the new exercise scenario variations as described in the FEMA REP Program Manual • Events that would require activation of the SEOC and rescheduling of the FEMA evaluated exercises or drills • Any economic impact affecting participation by local, state, non-profit and federal agencies 			
Detailed Budget for this Activity/Project: FNF Budget (<i>used to match a portion of the EMPG</i>) <ol style="list-style-type: none"> 1. Maintenance/Contractual - \$94,976 2. Electric, Gas, Fuel - \$15,507 3. Supplies – \$24,263 4. Fixed Charges – \$8,831 5. Travel – \$25,497 6. Equipment – \$10,102 7. <u>Dosimetry – \$16,489</u> Total = \$195,665 <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>			
Quarterly Performance Progress Reporting			
1st Quarter 10/1/2014 – 12/31/2014	Planned Activity Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results Complete
2nd Quarter 1/1/2015 – 3/31/2015	Planned Activity Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter 4/1/2015 – 6/30/2015	Planned Activity Receive grant award and authorization to	Step Execute	Actual Quarterly Performance Progress Results Complete – grant approval

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	begin work Finalize all EMPG application requirements and apply for the grant.	Control	received and ready to begin work on July 1, 2015.
4th Quarter 7/1/2015 – 9/30/2015	Planned Activity Conduct FEMA evaluated exercise for H.B. Robinson Nuclear Station and MS Drills for V.C. Summer and Oconee Nuclear Stations.	Step Execute	Actual Quarterly Performance Progress Results HB Robinson IPZ exercise conducted and MS drills conducted as scheduled
5th Quarter 10/1/2015 – 12/31/2015	Planned Activity Conduct FEMA evaluated exercise for V.C. Summer Nuclear Station.	Step Execute	Actual Quarterly Performance Progress Results V.C. Summer exercise conducted as scheduled.
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Conduct FEMA evaluated MS Drill for Catawba Nuclear Station.	Step Execute	Actual Quarterly Performance Progress Results MS drill conducted as scheduled
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Conduct FEMA evaluated exercises for Catawba Nuclear Station and Vogtle Electric Generating Plant. Monitor grant activities and report any additional accomplishments.	Step Execute Control	Actual Quarterly Performance Progress Results Catawba and Vogtle exercises conducted as scheduled. Hosted National Radiological Emergency Preparedness Conference. Objectives complete.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 8 Resource Management			
Name of the Project: Logistics Program - Sustaining Comprehensive Resource Management			
Project Objective: To continue to strengthen SC's disaster preparedness, response and recovery logistics capabilities by updating and maintaining logistics plans and supporting documentation. Enhance SC's ability to manage assistance from other states as well as the ability to assist other states in support of a major disaster.			
Performance Measure and Basis of Evaluation: <ul style="list-style-type: none"> The SC Logistics Plan will be updated to reflect any changes to the Standard Operating Procedures (SOPs). The Emergency Management Assistance Compact annex to the SC Logistics Plan will be updated to reflect the continued development and refinement of Mission Ready Packages. Memorandums of Agreement (MOA) will be updated NLT Sept 2015. A statewide logistics centric exercise will be developed and conducted NLT Jun 2016. EMAC Mission Ready Package (MRP) Workshop will be developed and conducted NTL Feb 2016. <p>This project supports the National Preparedness goal by supporting the division's goal to sustain and enhances the state's capability to mitigate, prepare for, respond to and recover from all-hazards events.</p>			
Affected Core Capabilities: Supply Chain Integrity and Security, Operational Coordination			
Challenges/Risks: <ul style="list-style-type: none"> The lack of participation by jurisdictions will result in incomplete development of updated plans and procedures. The planning time necessary to complete the project will be difficult to achieve due to multiple competing complex projects and staffing shortages. Large scale disasters would greatly limit the amount of time and resources available for the timely completion of the initiative. 			
Detailed Budget for this Activity/Project: Budgeted items to support this EMF include: <ul style="list-style-type: none"> MRP Workshop: \$1,000 Q6 - (New Initiative) - Exercise Logistics Exercise: \$1,000 Q7 - (Sustainment) - Exercise Printing/Office Supplies: \$1,000 - (Sustainment) - 21GN-00-TRNG Travel: \$2,000 - (Sustainment) - Travel Conference \$1,000 - (Sustainment) - 21GN-00-TRNG <p style="text-align: center;">Total = \$6,000</p> <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p>			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Comments: Complete
2nd Quarter Planned	Planned Activity Begin grant activities outline development	Step Plan	Actual Quarterly Performance Progress Results

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Activities 1/1/2015 – 3/31/2015	and define section budgets		Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Comments: Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity Review and update SOPs and MOAs. Review and update the logistics annex to the state EOP.	Step Execute Execute	Comments: Ongoing – SOP has been reviewed. Edits need to be coordinated with Plans Section. Will be completed next quarter. MOA with the Pee Dee Airport was updated. Logistics Annex to the State EOP was reviewed.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity Develop Mission Ready Package Workshop.	Step Plan	Comments: Ongoing – Postponed to 6 th Quarter due to flood response activities. Logistics SOPs reviewed and updated per 4 th Quarter requirement. Comments will be submitted per Plans request Jan 14, 2016.
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity Logistics exercise planned and resourced. Mission Ready Package Workshop conducted.	Step Plan Execute	Comments: Ongoing - Log exercise planning ongoing. Will be delivered on April 19, 2016. Ongoing - MRP workshop postponed to 7 th Quarter due to flood response.
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity Logistics Exercise is conducted and AAR finalized. Develop 10 Mission Ready Packages.	Step Execute Execute	Comments: Complete – Logistics Exercise was conducted in Newberry County on April 19, 2016. An AAR was conducted following the exercise. Ongoing – 10 MRPs will be completed prior to September 30. Complete – A MRP workshop was

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			conducted June 21-22 at SCEMD. The MRP workshop will lead to the finalization of 10 MRPs.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Final report generated and submitted.	Step Closeout	Comments: 10 EMAC MRPs completed 9/15/16 Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 10, 11 Communications and Warning**Name of the Project: State Warning Point Program and Capabilities**

Project Objective: To ensure the State's abilities to prepare, respond, and recover from disasters at the state level by maintaining the State Warning Point (SWP), and South Carolina Emergency Management Division (SCEMD) communication systems at the state of readiness by:

- Conduct weekly tests of all SCEMD communications equipment.
- Conduct annual training sessions for the division staff.
- Conduct quarterly training seasons for SWP staff.
- Review procedure to update new best practices and standard operating procedures (SOP) on new equipment.

Performance Measure and Basis of Evaluation:

- Counties will participate in weekly radio test to identify any communication system performance issues. Test will be conducted weekly on SCEMD in house communication assets, and documented along with county radio check reports monthly.
- Schedule training and collect sign-in sheets for internal training.
- Review training sessions, drills, and addition of new capabilities to develop updated common operation procedures, and best practices.
- Support local and state agencies during the annual state's full scale exercise.
- Annual review and updated SWP-SOP and NLT 31 Dec 2016.

This project supports the National Preparedness goal by supporting South Carolina Emergency Management Division's Strategic Plan to optimize an infrastructure that fully supports current and future mission requirements.

Affected Core Capabilities: Operational Communications, Intelligence and Information Sharing, Operational Coordination

Challenges/Risks:

- Funding availability for new initiatives, training, repairs, or upgrades.
- Availability of staff and training participants will be difficult given various competing priorities.

Detailed Budget for this Activity/Project:

1. ECN (CodeRED):	\$ 51,000.00 – Q4 (Sustained) - 04AP-09-ALRT, 06CC-02-PAGE
2. Motorola Palmetto 800:	\$ 29,000.00 – Billed Monthly (Sustained) - 06CC-05-PRTY
3. Inmarsat (Iridium Service):	\$ 12,300.00 – Billed Monthly (Sustained) - 06CC-04-SADS, 06CC-02-DSAD
4. Inmarsat (Talk Group):	\$ 9,700.00 – Billed Monthly (Sustained) - 06CC-04-SADS
5. HughesNet (Gen4 Business 400):	\$ 2,500.00 – Billed Monthly (Sustained) - 06CC-04-SADS
6. ComLabs (EAS backup service):	\$ 15,000.00 – Q 4 (Sustained) - 04AP-09-ALRT
7. EMnet (VSAT license):	\$ 15,000.00 – Q6 (Sustained) - 04AP-09-ALRT
8. Miscellaneous parts/supplies as needed	\$ 2,500.00 – As Required - 6CP-03-NRSC, 06CP-03-PRAC
9. Replacement Radios	\$ 10,000 – As Required - 06CP-01-MOBL, 06CC-03-SATB, 06CC-03-SATM, 06CP-01-BASE, 06CP-01-REPT, 06CP-01-PORT

Total = \$ 147,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be

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summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities: Initiate programmatic planning to develop the FY2015 grant	Step: Initiate	Comments: Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities: Begin grant activities outline development and define section budgets	Step: Plan	Comments: Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities: Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step: Execute Control	Comments: Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities: Conduct weekly radio checks with counties and review participation reports. Schedule or provide training. Renew ECN (CodeRED) Renew ComLabs Plan communications equipment replacement and upgrades.	Step: Execute Execute Execute Execute Plan	Comments: Complete – communicated with both state and federal agencies. Complete – renewed annual contract with CodeRED. Complete – renewed ComLabs. Complete – identified equipment for replacement and upgrades.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activities: Conduct weekly radio checks with counties and review participation reports. Schedule or provide training. Review SWP-SOP for new capabilities and best practices. Order replacement parts for existing equipment.	Step: Execute Execute Execute Execute	Comments: Complete – communicated with both state and federal agencies. Completed – ICS 400 and EMCOP training for selected SWP Staff. Complete – updated SOP accordingly. Complete – ordered and replaced communications equipment in SWP.

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6th Quarter Planned Activities 1/1/2016 – 3/31/2016.	Planned Activities: Conduct weekly radio checks with counties and review participation reports. Schedule or provide training. Renew EMnet (VSAT license). Receive and replace parts.	Step: Execute Execute Execute Execute	Comments: Complete – checks occur weekly. Complete – provided LGR training to select counties and SWP. Ongoing – license expires 6/30. Will be renewed next quarter. Complete – Florence site repairs completed and parts replaced in 4 th quarter.
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activities: Conduct weekly radio checks with counties and review participation reports. Schedule or provide training. All required training conducted. Provide communications support State Full Scale Exercise.	Step: Execute Execute Execute Execute	Comments: Completed – Checks occur weekly. Reports were provided to Chiefs, REMs, and County Directors. Completed – Conducted multiple events, to include providing training on Code Red and EMCOP to operators. Completed – Completed for QTR. Completed – Completed during State FSE (March 2016).
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Final grant reports and submit report.	Step: Close Out	Comments: Complete Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 10 Communications and Warning
Name of the Project: Information Technology Program
<p>Project Objective: To ensure that communications gaps identified through operations and exercises have been addressed through effective utilization of time and personnel resources as well as the efficient use of information systems technologies the IT staff will:</p> <ul style="list-style-type: none"> • Implement internal Information Security program in accordance with the NIST 800-53 standards. • Upgrade, update and maintain all IT systems and software.
<p>Performance Measure and Basis of Evaluation: Implement project plans for the security of internal network systems and applications and ensure all IT systems are updated and maintained to current standards.</p> <ul style="list-style-type: none"> • Information Security Program meets or exceeds the organizations security plan based on the NIST 800-53 standards • Improve IT systems to keep pace with the operational needs of the organization • Maintain greater than 95% availability of IT systems
Affected Core Capabilities: Operational Communications, Information Security
<p>Challenges/Risks:</p> <ul style="list-style-type: none"> • Lack of available funds or approval for purchasing of software or hardware • Personnel resources shifted to higher priority or unplanned projects • The availability of training time and the sustainment of user skills will be difficult given the various competing priorities • Limited staff available to keep up with multiple complex systems • Requests for new systems/applications/capabilities may impact resource availability for ongoing maintenance.
<p>Detailed Budget for this Activity/Project: \$435,900 Budgeted items to support this EMF include: Software and hardware maintenance and license, DSIT internet, WebEOC, Copier/Printer Lease, Information Security Compliance, System Upgrades and Maintenance.</p>
<p>IT Hardware Systems and Support - [05EN-00-ECRP], [05EN-00-ETRN], [05HS-00-MALW], [05HS-00-PFWL], [05NP-00-FWAL], [05NP-00-IDPS], [05NP-00-SCAN], [05NP-00-SEIM], [05PM-00-PTCH]</p> <ol style="list-style-type: none"> 1. VPN - \$750 - Q7 (Sustainment) - 04HW-01-INHW 2. Firewall and Switching Infrastructures - \$7,000 - Q7 (Sustainment) - 05NP-00-FWAL 3. Printer Service Contracts - \$20,000 - Q4 (Sustainment) 4. 2 Factor Authentication system support - \$4,000 - Q4 (Sustainment) 5. Website Hosting Fee - \$13,000 - Q4 (Sustainment) 6. Wireless system support - \$750 - Q4 (Sustainment) 7. Backup Systems - \$7,000 - Q4 (Sustainment) 8. Web filter - \$2,000 - Q5 (Sustainment) 9. Cisco servers for VDI - \$6,000 - Q5 (Sustainment) 10. SAN Storage \$ 4,000 - Q5 (Sustainment) 11. Vulnerability Scanning - \$ 1,300 - Q5 (Sustainment) 12. DR Internet Service - \$ 3,000 - Billed Monthly (Sustainment) 13. EMD Internet Service - \$10,200 - Billed Monthly (Sustainment) <p style="text-align: center;">Subtotal = 79,000</p>
<p>IT Systems Planned Purchase - [06CC-01-CELL], [06CC-02-DSAD], [06CP-05-BRAC], [06CP-05-LPBX], [06CP-05-VCNB], [14CI-00-COOP]</p>

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AirWatch Mobile Device Management - \$7500 - Billed Monthly (New)
 VDI Thin Clients (10) - \$ 5,000 - Q4 (New)
 Plotter - \$1,500 - Q4 (New)
 Firewall for Development network - \$1,000 - Q5 (New)
 Data Classification and Discovery - \$ 5,000 - Q6 (New)
 Patch Management Solution - \$ 5,000 - Q6 (New)
 Miscellaneous hardware/supplies - \$ 8,000 - As Required
Subtotal = 33,000

Division Software

Microsoft Office 365 - \$ 65,000 - Q5 (Sustainment)
 Virtualization Support - \$ 40,000 - Q4 (Sustainment)
 Toner - \$ 2400 - Billed Monthly (Sustainment)
 Renew Domains for EMD's Websites - \$ 200 - Q4 (Sustainment)
 Renew SSL Certificates - \$ 3,000 - Q7 (Sustainment)
 IT Supplies as needed - \$ 2400 - Billed Monthly (Sustainment)
 Anti-Virus Support - \$5,000 - Q7 (Sustainment) - 05HS-00-MALW,
 WebEOC - \$ 10,000 - Q4 (Sustainment)
Subtotal = 128,000

IT Contract Labor

Test and Validate Disaster Recovery Systems - \$2,000 - Q4 (New)
 Security PEN testing of public-facing services - \$ 2,000 - Q6 (New)
 Miscellaneous labor as needed - \$ 2400 - As Required (New)
Subtotal = 6,400

Miscellaneous

IT Training - \$ 4,000 - As required
 Conference - \$ 2,500 - As required
 Travel - \$ 4,000 - As required
Subtotal = 10,500

Grand Total = 256,900

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity:	Step:	Comments:
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity:	Step:	Comments:
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity:	Step:	Comments:
	Finalize all EMPG application requirements and apply for the grant.	Execute	Complete – grant approval received and

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	Receive grant award and authorization to begin work	Control	ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity: <ul style="list-style-type: none"> • Implement IT Security compliance • Renew Software and Support • Install Software Updates • Conduct Disaster Recovery planning • Install or Upgrade Systems 	Step: Plan Execute Execute Plan Plan	Comments: Ongoing – IT has created and revised policies to stay compliant with state policies. Ongoing – Continue to renew software and support as necessary. Ongoing – continual installation of software updates. Complete – Disaster Recovery Site failover planning is complete. Testing to begin next quarter. Ongoing – Installation and upgrade of systems is completed as necessary.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity: <ul style="list-style-type: none"> • Implement IT Security Compliance • Renew Software and Support • Install Software Updates • Conduct Disaster Recovery testing 	Step: Plan Execute Execute Plan Execute	Comments: <ul style="list-style-type: none"> • Ongoing – IT has revised budget numbers for planned purchases to stay compliant with state policies. • Ongoing – Continue to renew software and support as necessary. • Ongoing – continual installation of software updates. • Ongoing – Disaster Recovery Site failover planning is complete. Testing to begin next quarter due to delays from October 2015 Flood

	<ul style="list-style-type: none"> • Install or Upgrade systems 		<p>Event.</p> <ul style="list-style-type: none"> • Ongoing – Installation and upgrade of systems is completed as necessary.
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity: <ul style="list-style-type: none"> • Implement IT Security Compliance • Renew Software and Support • Install Software Upgrades • Conduct Disaster Recovery failover • Install or Upgrade systems 	Step: Execute Execute Execute Execute	Comments: <ul style="list-style-type: none"> • Ongoing – Implemented SPLUNK, a quality monitoring system to enhance Agency security. • Ongoing – continue to renew software and support agreements. • Ongoing – software upgrades installed as necessary. • Ongoing – Disaster Recovery failover test has been delayed due to issues that arose out of the October 2015 flood event. Scheduled for next quarter. • Ongoing – Brainstorming best solutions to upgrade VDI and NetApp systems.
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity: <ul style="list-style-type: none"> • Maintain IT Security Compliance • Renew Software and Support • Monitor Software Upgrades 	Step: Control Control Control	Comments: <ul style="list-style-type: none"> • Complete – IT security compliance measures were implemented and maintained. • Complete – Software and support contracts were renewed. • Complete – Software upgrades

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	<ul style="list-style-type: none"> • Maintain Disaster Recovery Readiness • Maintain Systems Operations 	Control	<p>were monitored and installed appropriately.</p> <ul style="list-style-type: none"> • Complete –The agency maintained readiness for disaster recovery operations. • Ongoing – Systems operations continue to be maintained. Upgrades and repairs are made as required. • Complete – New VDI solution was installed. Systems have been upgraded. • Ongoing – Disaster Recovery Failover exercises will be conducted next quarter. Continual delays due to October 2015 flood and upgrades to VDI system.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity: Finalize activities and report.	Step: Closeout	Comments: <ul style="list-style-type: none"> • Complete – Disaster Recovery Failover exercises completed on September 30th.
9th Quarter Planned Activities 10/1/2016 – 12/31/2016	Planned Activity: Develop a spend plan utilizing existing project priorities for any reverted county funding or salary savings	Step: Planning	Comment: <ul style="list-style-type: none"> • Complete – At the end of the 9th quarter, there were no reverted county funds to plan for.
10th Quarter Planned Activities 1/1/2017 – 3/31/2017	Planned Activity: Implement a spend plan utilizing existing project priorities for any reverted county funding or salary savings. Close grant activities.	Step: Planning	Comment: Many counties have received an extension, so planning for purchases has been delayed.
11th Quarter Planned Activities	Planned Activity: Implement a spend plan utilizing existing	Step: Planning	Comment: Final spend plan

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4/1/2017 – 6/30/2017	project priorities for any reverted county funding or salary savings. Close grant activities.		delayed to accommodate county supplemental projects on extension until the end of July. Remaining balances will be utilized next quarter.
12th Quarter Planned Activities 7/1/2017 – 9/30/2017	Planned Activity: Implement a spend plan utilizing existing project priorities for any reverted county funding or salary savings. Close grant activities.	Step: Planning	Comment:

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EMF #: 12 Facilities	
Name of the Project: Comprehensive Emergency Management Facilities	
Project Objective: Inspect service, maintain and account for all division facilities and equipment	
Performance Measure and Basis of Evaluation: <ul style="list-style-type: none"> • Complete the inspection and testing of each system against performance checklists for proper operation and performance. • Standard practices will be used to measure life cycle costs of systems, and to explore more cost efficient methods. • All required property is present and accounted for. Required inventory paperwork is updated as necessary. 	
Affected Core Capabilities: Operational Communications, Operational Coordination	
Challenges/Risks: <ul style="list-style-type: none"> • Continued funding for system maintenance, upgrades and routine operating costs can be limiting factors for normal operations, facility improvements and repair or replacing systems. • Failure to maintain the SEOC will result in a facility that lacks ability to conduct effective and efficient responses to all hazards events. 	
Detailed Budget for this Activity/Project: Budgeted items to support this EMF include:	
Contract Services	
Telephone	\$25,000 (Billed Monthly) (Sustainment)
Comm Equip Services	\$20,000 (Billed Monthly) (Sustainment)
Telecommunications Services	\$26,000 (Billed Monthly) (Sustainment)
Cellular Telephone Services	\$50,000 (Billed Monthly) (Sustainment)
General Repair	\$80,000 (Billed Monthly) (Sustainment)
HSHLD Lndry Grounds Maint and Sec Svcs	\$40,000 (Billed Monthly) (Sustainment)
Subtotal = \$241,000	
Supplies and Materials	
HSHLD Lndry Grounds Maint & Jantl Supplies	\$2,500 (Billed Monthly) (Sustainment)
Rental – Copy Equipment	\$10,000 (Billed Monthly) (Sustainment)
Insurance – State – Real Property	\$90,000 (Billed Monthly) (Sustainment)
Subtotal = \$ 102,500	
Travel	
Fleet – Leased car-state owned	\$95,000 (Billed Monthly) (Sustainment)
Subtotal = 95,000	
Utilities	
Water and Sewer Utilities	\$16,000 (Billed Monthly) (Sustainment)
Solid Waste Utilities	\$10,000 (Billed Monthly) (Sustainment)
Electricity	\$92,500 (Billed Monthly) (Sustainment)
Subtotal = \$118,500	
Total = 557,000	
Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be	

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summarized in the budget narrative and detailed in a separate attachment.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities: Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Comments: Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities: Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activities: Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Comments: Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities: Coordinate, inspect and maintain SCEMD vehicles as needed. Plan to implement a Visitor Management System	Step Execute Execute	Comments: Complete – vehicles maintained. Complete – the Visitor Management system has been implemented. It was exercised on September 22, 2015.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activities: Conduct required maintenance, service, and filter change on all HVAC units for facility. Coordinate, inspect and maintain SCEMD vehicles as needed. Conduct annual inventory, review and dispose of unwanted inventory in accordance with state and federal regulations Visitor Management System Installation	Step Plan	Comments: Regular maintenance service and filter change on all HVAC units for the facility was completed. Complete – vehicles maintained, additional vehicles added to the fleet to support flood response activities (separate funding) Annual inventory, review, and disposal of unwanted inventory in accordance with state and federal regulations delayed until next quarter. Complete – the Visitor Management system was installed and training is complete.

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6th Quarter Planned Activities 1/1/2016 – 3/31/2016	<p>Planned Activities: Inspect complete interior and exterior of facilities for needed repairs and improvements</p> <p>Coordinate, inspect and maintain SCEMD vehicles as needed.</p>	<p>Step Plan</p> <p>Execute</p>	<p>Comments: Complete – interior and exterior of building has been inspected. Repairs made to lighting and HVAC settings. Complete – regular inspection and maintenance of vehicles has been completed as required.</p>
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	<p>Planned Activities: Inspect complete interior and exterior of Primary State Emergency Operation Center</p> <p>Coordinate inspection, maintenance, and service of emergency power generator and uninterrupted power system for SEOC.</p> <p>Coordinate, inspect and maintain SCEMD vehicles as needed.</p>	<p>Step Execute</p> <p>Execute</p>	<p>Comments: Complete – inspection was completed of the interior and exterior of the Primary SEOC. No major issues found. Complete – In June, the generator was inspected, serviced, and topped off for Hurricane Season. Complete – vehicles are scheduled, inspected, and maintained regularly.</p>
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	<p>Planned Activities: Final grant reports are completed and submitted.</p>	<p>Step Closeout</p>	<p>Comments: Complete</p>
9th Quarter Planned Activities 10/1/2016 – 12/31/2016	<p>Planned Activity: Develop a spend plan utilizing existing project priorities for any reverted county funding or salary savings.</p>	<p>Step:</p>	<p>Comment: Complete – At the end of the 9th quarter, there were no reverted county funds to plan for.</p>
10th Quarter Planned Activities 1/1/2017 – 3/31/2017	<p>Planned Activity: Implement a spend plan utilizing existing project priorities for any reverted county funding or salary savings. Close grant activities.</p>	<p>Step: Planning</p>	<p>Comment: Many counties have received an extension, so planning for purchases has been delayed.</p>
11th Quarter Planned Activities 4/1/2017 – 6/30/2017	<p>Planned Activity: Implement a spend plan utilizing existing project priorities for any reverted county funding or salary savings. Close grant activities.</p>	<p>Step: Planning</p>	<p>Comment: Final spend plan delayed to accommodate county supplemental projects on extension until the end of July. Remaining balances will be utilized next quarter.</p>
12th Quarter Planned Activities	<p>Planned Activity: Implement a spend plan utilizing existing project priorities for any reverted county</p>	<p>Step: Planning</p>	<p>Comment:</p>

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7/1/2017 – 9/30/2017	funding or salary savings. Close grant activities.		
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EMF #: 6, 10, 11 13, 14
Name of the Project: Recovery Programs Planning
Project Objective: Enhance the ability to recover from disaster by developing functional plans and supporting documents and recovery programs into live, virtual and constructive training and exercises to enhance the readiness posture and interoperability of State, county and local agencies.
Planning: <ul style="list-style-type: none"> • Develop Recovery Support Function structure mirroring the NDRF framework and implemented based on county or regional capability - 2016 • Organize the quarterly Recovery Task Force along coordinating, primary and supporting organizations as outlined in the NDRF with assigned mission, goals - 2016 • Develop recovery plan template and assist counties in developing recovery plans - 2015 • Update the SC Recovery Plan along the NDRF framework model – 2016 Training and Exercises: <ul style="list-style-type: none"> • Integrate recovery into the multi-year training and exercise program to leverage live, constructive and virtual training opportunities to exercise recovery functions • Provide resident and nonresident recovery and mitigation training to State, county and local jurisdictions to ensure the readiness of these organization • Host seminars, workshops and table top exercises to reinforce recovery skills to respond to all hazards annually • Integrate into regional and National exercises to enhance collective training Performance Measure and Basis of Evaluation: <ul style="list-style-type: none"> • Attain 75% participation in planning sessions and reviews by stakeholders • Complete staffing reviews for all base and supporting documents within 60 days of circulation • Achieve 33% in completed county recovery plans within FY16 • Integrate into 3 exercises annually • Conduct 2 Damage Assessment Team Training Sessions Annually • Conduct 2 Disaster Assistance Workshops Annually • Complete 1 Virtual Table Top Exercise Annually
Affected Core Capabilities: Planning, Operational Coordination, Public and Private Services and Resources, Economic Recovery, Housing and Natural and Cultural Resources
Challenges/Risks: <ul style="list-style-type: none"> • SEOC activations • Budget and manpower limitations • Lack of engagement by public-private stakeholders • Environmental events that distract development and fulfillment of plan
Detailed Budget for this Activity/Project: \$2,500 <ul style="list-style-type: none"> • Training: \$1000 (Quarterly)

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- Travel: \$500 (Quarterly)
- Printing: \$1000 (Quarterly)

Total = \$ 2,500

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Budgeted dollars for this project directly support Goal 4 in South Carolina's 2014 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2014 State Preparedness Report.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	Plan	Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Execute Control	Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	<ul style="list-style-type: none"> • Assess development of RSF at State and County Level (APR-JUL) • Develop organizational lines ISO the Recovery Task Force (JUL) • Assess Recovery plan Template to support Counties (SEP) • Conduct Mobile Damage Assessment Semiannually JUN • Hurricane Task Force Meeting JUL • Conglomerate Reentry Seminar JUL • Southern Exposure IPZ Exercise JUL • Winter Weather IPM JUL • Winter Weather MPM AUG • Winter WX Seminar FPM SEP • Recovery TTX Development JUL - SEP 	Plan Plan Plan Execute Execute Execute Execute Execute Plan Plan	Collaborated with FEMA R V/IX and State of AZ on suitable RSF template (03 AUG) Supported Hurricane Task Force and Reentry Seminar (JUL) Completed State FSE IPZ Exercise (21-23 JUL) Conducted Southern Exposure TTX (9-10 SEP) Conducted SE' 15 AAM (29 SEP) Completed Winter WX SITMAN (30 SEP) Winter WX Seminars Scheduled: Upstate 04 NOV Midlands 27 OCT

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	<ul style="list-style-type: none"> G557 RAPID AUG DAW SCEMD AUG Recovery Task Force AUG 	Execute Execute Execute Execute	Low Country 29 OCT Recovery TF Meeting – focus SE'15 Recovery TTX (12 AUG) DAT Train the Trainer Scheduled (17 NOV) G557
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity <ul style="list-style-type: none"> Develop RSF structure based on capabilities and limitations at State and county level (OCT-DEC) Staff RTF functional design with all agencies (OCT-DEC) Staff local Recovery Plan Template (OCT-DEC) Staff Recovery State Recovery Plan with Stakeholders (OCT-DEC) Winter WX Sem West DIV 1 - OCT Winter WX Sem West DIV 2 - OCT Winter WX Seminar Coastal - OCT DAW 08 OCT Damage Assessment Training - OCT Review Exportable Training Packages Recovery Task Force Meeting - NOV 	STEP Plan Plan Plan Execute Execute Execute Execute Execute Execute Control Execute	Actual Quarterly Performance Progress Results Recovery TF Meeting rescheduled (03DEC) Key RSF personnel coordinated with during flood response/recovery. Development and Staffing RSF suspended until follow on 6 th Qtr. Local RSFs supported during flood recovery State recovery plan activated and key planning actions taken Winter WX Seminars cxl'd due to 4241DR-SC Recovery (OCT) DAW postponed due to the flood Damage Assessment Training rescheduled for FEB 16 Multiple Recovery TF Mtgs conducted ISO 4241-DR-SC
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity <ul style="list-style-type: none"> Draft Straw man of RSF for staffing (JAN-FEB) Publish RTF Functional Design – (MAR) Distribute and assist county development of recovery plans (JAN-MAR) Publish updated Recovery Plan (MAR) Conduct Recovery Planning Workshops IAW Region Quarterly Meeting Conduct DAW T3 (FEB) Conduct DAT Training (FEB) G577 RAPID (MAR) Day of Recovery Seminar (JAN) Hurricane TXX Prep (FEB-MAR) 	Step Plan Plan Plan Execute Execute Execute Execute Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results DAT Conducted (FEB 16) integrating storm assessments Damage Assistance Work Shop Conducted (FEB 16) Hurricane TTX IPM and MPM supported for SERT and Governor's TTX (FEB/MAR 16) Supported Region 4 Quarterly Meeting (FEB 15) Day of Recovery postponed 7 th QTR based on Recovery 4241-DR Solicited participation of ESF 17 in VTTX – V-0026 Animal Shelter Management (JUN 16) NDRF Task postponed to 7 th QTR based on 4241 DR tasks

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	<ul style="list-style-type: none"> Develop VTTX ICW EMI (MAR) 		<p>Completed MSA ISO Recovery Support Strategy 4241-DR Activated DCMP Grant (FEB-MAR 16) Supported National ROC w/ Lesson Learned SE'15 (MAR 16) Completed ANNEX 14 SEOP (MAR 16) Developed and executed Recovery Seminar ISO State FSE (MAR 16)</p>
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity <ul style="list-style-type: none"> Publish State and applicable county RSF Framework Document - JUN Integrate RTF Functional Design into supporting documents during periodic reviews Staff supporting plan documents for inclusion into the recovery plan (JUN) Conduct Recovery Planning Workshops IAW Region Quarterly Meeting Integrate training and exercises into 2017-2020 MYTEP Damage Assessment Training MAY Disaster Assistance Workshop JUN Hurricane SERT TTX APR Governor's Hurricane TTX APR Coordinate VTTX expansion with EMI APR 	Step Execute Execute Execute Execute Execute Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results RSF staffing carried into FY16 Complete- sustainment action ICW recurring review Complete-sustainment action ICW recurring review Carried into FY16 Input integrated Conducted FEB16 DAW scheduled AUG16 GIV TTX Complete SERT Hurricane Workshop Complete Complete VTTX 0026
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

EMF #: 6, 15
Name of the Project: Private Sector / Business and Industry Program
Project Objective: Ensure the enhancement of emergency preparedness, prevention, response, recovery and mitigation activities between the public and private sector.
Outreach: <ul style="list-style-type: none"> • Develop local, regional and national networks to build capacity and capability across the private sector to support all phases of emergency management operations. • Develop an engagement strategy with supporting lines of effort that allows outreach and support to all sizes and types of business and industry to include agri-business. • Assess reentry needs and expectations and facilitate the communication of requirements from both the public and private sector to assist in Recovery. • Create a virtual Business Emergency Operations Center to integrate and support the private sector to inform, educate and exchange information in preparation, response and recovery operations. Planning: <ul style="list-style-type: none"> • Identify stakeholders • Coordinate Public-Private sector support request • Support GSAA (Governor's South Atlantic Alliance) economic strategy development • Identify and engage inter-agency stakeholders that support private sector • Identify coordinating primary and supporting agencies to support economic RSF • Develop ESF 24 partnerships in order to support collaboration and mutual aid • Define task conditions and procedures for reentry • Develop reentry web-enabled COP for private sector • Define timelines and tiers for private sector reentry • Disseminate reentry information to private sector community • Develop interactive web portal to enhance private sector self service • Publish and update information on Business Continuity and Planning • Provide resource information to assist private sector post disaster • Assess outbound information via web portal (ex. Flash blog) Performance Measure and Basis of Evaluation: <ul style="list-style-type: none"> • Develop and Conduct annual Business Summit • Develop and Conduct annual Business Re-entry Summit • Complete 100% of assigned training requirements • Achieve 80% completion of Private Sector web portal update by year end FY16 • Integrate private sector into 3 exercises annually • Achieve 75% participation rate in delivered seminars
Affected Core Capabilities:
Challenges/Risks: <ul style="list-style-type: none"> • SEOC activations • Budget constraints • Lack of engagement by public-private stakeholders • Environmental events that distract development and fulfillment of plan
Detailed Budget for this Activity/Project: <ul style="list-style-type: none"> • GSAA 5th Annual Meeting (SEP) - \$500

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- Travel = \$15000 (Quarterly)
- Printed material (website promotional) and misc. = \$2500 (Quarterly)
- Business Summit (SEP) = \$1000 (Quarterly)
- FEMA - 2015 National Conference on Building Resilience through Private Partnerships (Fall) = \$1000
- Florida Division of Emergency Management – 4th Annual Public-Private Partnership Summit (DEC) = \$1000 (5th Quarter)
- Business reentry seminar (APR 16) = \$1000 (7th Quarter)

Total = \$ 8,500

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Budgeted dollars for this project directly support Goal 4 in South Carolina's 2014 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2014 State Preparedness Report.

Quarterly Performance Progress Reporting

1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Initiate programmatic planning to develop the FY2015 grant	<i>Initiate</i>	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Begin grant activities outline development and define section budgets	<i>Plan</i>	Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	<i>Execute</i> <i>Control</i>	Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity	Step	Actual Quarterly Performance Progress Results
	<ul style="list-style-type: none"> • Develop ESF 24 “Yellow Pages” for local and State economic stakeholders • Engage LEPC quarterly to shape strategy • Participate in Public-Private Seminars, workshops and TTX • Support business expos to inform and build networks • Support and promote FEMA’s ICS training with partners to enhance EM 	Plan Control Control Control Execute	Yellow pages developed LEPCs engaged Participated in private sector events as scheduled Expos supported ICS training promoted

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<ul style="list-style-type: none"> process knowledge • Participate in weekly strategy call • Participate in GSAA Annual Summit (SEP) • Attend Regional REM quarterly meetings • Participate in FEMA Region IV external affairs conference call • Participate in Recovery plan update • Develop Economic Recovery annex • Conduct annual Business Summit • Participate in meetings, seminars and conferences to strengthen P3 development • Review County reentry plans in order to identify impediments to private sector • Conduct engagement with local govt. EM or LEPCs in order to assess reentry criteria • Develop Statewide information sharing tool in support of reentry (DEC 17) • Participate in Hurricane Task Force meetings • Participate in Recovery TF and expand participation by members • Develop essential elements of information with private sector to support reentry decisions • Develop EEI for webpage (OCT) • Assess EM COP in order to facilitate private sector recovery • Modify web page for self service • Provide updated web links to inform partners • Assess business tools that can 	<ul style="list-style-type: none"> Execute Execute Control Execute Execute Control Execute Execute Execute Plan Execute Execute Plan Control Control Plan Plan Plan 	<ul style="list-style-type: none"> Strategy calls conducted Annual Summit attended REM quarterly meetings attended Conference calls attended Planning updates attended Ongoing Business Summit postponed due to severe flooding across much of the state P3 development ongoing Reentry plans reviewed Engagement activities conducted and ongoing Ongoing HTF attended Recovery TF participation and expansion ongoing EEI development ongoing EEI website info ongoing EM COP assessment ongoing Website modifications ongoing Info provided Tool assessment ongoing
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South Carolina Activities Summary
12th Quarter Reporting

	support all phases of emergency management <ul style="list-style-type: none"> • Participate in NBEOC webinars • Participate in “Community of Practice” for economic sustainment • Publish monthly “flash blog” to inform private sector • Assess redesign registry page 	Execute Execute Plan Execute	NBEOC webinars attended Participated in Flash Blog postponed Page assessed
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity <ul style="list-style-type: none"> • Develop ESF 24 “Yellow Pages” for local and State economic stakeholders • Engage LEPC quarterly to shape strategy • Participate in Public-Private Seminars, workshops and TTX • Support business expos to inform and build networks • Support and promote FEMA’s ICS training with partners to enhance EM process knowledge • Attend Regional REM quarterly meetings • Participate in FEMA Region IV external affairs conference call • Participate in Recovery plan update • Develop Economic Recovery annex • Solicit participation in Day of Recovery • Evaluate feedback from annual Business Summit • Participate in meetings, seminars and conferences to strengthen P3 development • Review County reentry plans in order to identify impediments to private sector 	Step Plan Control Control Control Execute Execute Execute Control Execute Plan Control Execute Plan Execute Plan	Actual Quarterly Performance Progress Results Activities postponed due to 4241-DR-SC: <ul style="list-style-type: none"> • LEPC Georgetown 1/11/16 • Business Summit 4/16 • REM Quarterly Meeting NOV • P3 Conference 12/15 • Flash Blog Development Positon vacated 10/15; no hire as of 12/01/15

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	<ul style="list-style-type: none"> • Conduct engagement with local govt. EM or LEPCs in order to assess reentry criteria • Develop Statewide information sharing tool in support of reentry (DEC 17) • Plan Business reentry seminar (APR 16) • Develop link for county plan on webpage (OCT) • Publish EEI to webpage (OCT) • Assess EM COP in order to facilitate private sector recovery • Modify web page for self service • Provide updated web links to inform partners • Monitor business tools that can support all phases of emergency management • Participate in “Community of Practice” for economic sustainment • Publish monthly “flash blog” to inform private sector • Redesign registry page 	<p>Control</p> <p>Control</p> <p>Plan</p> <p>Execute</p> <p>Plan</p> <p>Execute</p> <p>Execute</p> <p>Plan</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	
<p>6th Quarter Planned Activities 1/1/2016 – 3/31/2016</p>	<p>Planned Activity</p> <ul style="list-style-type: none"> • Develop ESF 24 “Yellow Pages” for local and State economic stakeholders • Engage LEPC quarterly to shape strategy • Participate in Public-Private Seminars, workshops and TTX • Support business expos to inform and build networks • Support and promote FEMA’s ICS training with partners to enhance EM process knowledge • Participate in weekly strategy call • Participate in Recovery plan update 	<p>Step</p> <p>Plan</p> <p>Control</p> <p>Control</p> <p>Control</p> <p>Execute</p> <p>Execute</p> <p>Execute</p>	<p>Vacancy Private Sector Coordinator position filled on 17 Mar 16. Planned Activities are being actively reset/resumed.</p> <p>Held Feb 16 meeting with SC Dept. of Commerce to reestablish ESF24 objectives and campaign plan</p> <p>LEPC Support Georgetown Business Recovery TTX-11 Jan</p> <p>Participated in 29 Jan Area Business Disaster Recovery Symposium</p> <p>Participate in FEMA RIV External Affairs Conference Call to share best practices-Oct Flood</p>

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	<ul style="list-style-type: none"> • Develop Economic Recovery annex • Plan annual Business Summit • Participate in meetings, seminars and conferences to strengthen P3 development • Conduct engagement with local govt. EM or LEPCs in order to assess reentry criteria • Conduct Business reentry seminar (APR 16) • Update EM COP in order to facilitate private sector recovery • Modify web page for self service • Provide updated web links to inform partners • Update business tools that can support all phases of emergency management • Participate in NBEOC webinars • Publish monthly “flash blog” to inform private sector • Redesign registry page 	<p>Execute Execute Execute Plan</p> <p>Execute</p> <p>Execute</p> <p>Control</p> <p>Execute</p> <p>Execute</p> <p>Execute Execute</p> <p>Execute</p> <p>Execute</p>	<p>Updated ESF14 Recovery Annex to the State EOP 3 Mar Held Feb ’16 meeting with SC Dept. of Commerce to re-establish ESF24 objectives & campaign plan</p> <p>Dialog resumed with SC Dept. of Commerce and SC Retail Assoc. on way-ahead and potential re-entry legislation; developed Assessment and Assistance Access Program White Paper for proposed reentry legislation FEB-MAR 16</p>
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity <ul style="list-style-type: none"> • Publish (via web) ESF 24 “Yellow Pages” for local and State economic stakeholders • Engage LEPC quarterly to shape strategy • Participate in Public-Private Seminars, workshops and TTX • Support business expos to inform and build networks 	Step <p>Execute</p> <p>Control</p> <p>Execute</p> <p>Execute</p>	Actual Quarterly Performance Progress Results <p>VBEOC under development for publish of yellow pages; awaiting website code from partner state (planned Oct 16 beta version on-line publication)</p> <p>Briefed Private Sector initiatives 07 June Pickens County LEPC</p> <p>Attended NADO Economic Recovery and Development Workshops 16,17, and 19 May</p> <p>No expos scheduled/executed during 7th Quarter</p>

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	<ul style="list-style-type: none"> Support and promote FEMA's ICS training with partners to enhance EM process knowledge 	Execute	Continued promotion of ICS 100/200/700/800 to ESF-24 partners that man SEOC
	<ul style="list-style-type: none"> Participate in Recovery plan update 	Execute	Conducted in Mar 16 (6 th Qtr)
	<ul style="list-style-type: none"> Develop Economic Recovery annex 	Plan	Annex under development; continuing to solicit input from P3 partners
	<ul style="list-style-type: none"> Plan annual Business Summit 	Execute	Reestablished planning for Oct '16 SC Business Summit
	<ul style="list-style-type: none"> Participate in meetings, seminars and conferences to strengthen P3 development 	Execute	Participated in SERT (21 Apr); SCEMD Day of Recovery 26 July
	<ul style="list-style-type: none"> Review County reentry plans in order to identify impediments to private sector 	Plan	Held 27 Apr project meeting with Horry and Georgetown County EMs; developing template for economic recovery plan
	<ul style="list-style-type: none"> Disseminate and monitor reentry requirements 	Execute	New reentry law and business registration procedure messages developed with SC Dept. of Commerce for July publication
	<ul style="list-style-type: none"> Participate Hurricane TTX (APR/MAY) 	Execute	Participated in Governor's Hurricane TTX (13 May)
	<ul style="list-style-type: none"> Conduct Business reentry seminar (APR 16) 	Execute	Business reentry engagement being executed through LEPCs and external messaging
	<ul style="list-style-type: none"> Leverage EM COP in order to facilitate private sector recovery 	Control	Transitioning incident management platforms from EM COP to Palmetto during 7 th QTR
	<ul style="list-style-type: none"> Modify web page for self service 	Execute	SCEMD web page modified in June to provide business registration and reentry certification procedures

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	<ul style="list-style-type: none"> • Provide updated web links to inform partners • Monitor business tools that can support all phases of emergency management • Participate in “Community of Practice” for economic sustainment • Publish monthly “flash blog” to inform private sector • Monitor redesigned registry page 	Plan Execute Execute Execute Execute	Web links, toolkits, assessment tools being cataloged for inclusion into future VBEOC Ongoing Ongoing; multiple meetings in 7 th QTR with telecommunications and energy companies Under development in tandem with VBEOC stand-up Conducted daily
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

EMF #: 6, 13, 14			
Name of the Project: Public Assistance (PA) Program - Delivery; sustain and refine the PA program delivery.			
Project Objective: Improve Public Assistance program delivery; Sustain and refine the Public Assistance (PA) program delivery.			
Performance Measure and Basis of Evaluation: <ul style="list-style-type: none"> • Create and implement statewide debris management strategy (NLT 2016); • Assist in rollout of SCDOT debris management MOU (NLT 2015); • Provide updated training, guidance, and materials for damage assessment and disaster declarations (NLT September 2015); • Annually sustain current disaster management software/program support and provide training to local jurisdictions on the disaster management software as required. • Provide assistance to local jurisdictions with public assistance information and training 			
Core Capabilities Addressed: Planning, Operational Coordination			
Challenges/Risks: There is the potential for a major disaster which would impact ability to meet milestones. Turnover of staff poses a threat to completion of performance measures.			
Detailed Budget for this Activity/Project: A portion of salary will be paid by disaster funding (PA-4166) <ul style="list-style-type: none"> • Travel: \$1,000 (As announced) • Printing: \$500 (Quarterly) Total = \$ 1,500 Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment. Budgeted dollars for this project directly support Goal 4 in South Carolina's 2014 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2014 State Preparedness Report.			
Quarterly Performance Progress Reporting			
1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activities: Initiate programmatic planning to develop the FY2015 grant	Step: Initiate	Comments: Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activities: Begin grant activities outline development and define section budgets.	Step: Plan	Comments: Complete
3rd Quarter Planned	Planned Activities: Finalize all EMPG	Step:	Comments: Complete – grant approval received and

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Activities 4/1/2015 – 6/30/2015	application requirements and apply for the grant. Receive grant award and authorization to begin work	Execute Control	ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activities: Work with SCDOT to roll out new MOUs to counties Complete and distribute Recovery Field Guide Conduct Debris Operations Course Complete renewal of MB3 online software for PA project tracking	Step: Initiate Initiate Execute Execute	Comments: New MOUs still under development and roll out Recovery Field Guide still under development Debris Ops course conducted MB3 renewal completed
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activities: Plan and conduct Debris TTX Facilitate Disaster Assistance Workshop Complete and distribute Digital Disaster Assistance Workshop	Step: Initiate Execute Initiate	Comments: Conducted internal debris TTX. Will refine based on lessons learned before offering to external participants DAW postponed Incomplete, progress halted due to severe storms and flooding
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activities: Complete and distribute one page Debris Management guide	Step: Initiate	Comments: DAW conducted (MAR 16) Support Recovery 4241-DR Completed Debris Management Guide
7th Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activities: Conduct Debris Management Seminar Conduct debris operations course	Step: Execute Execute	Comments: Not executed due to severe storms and flooding. Looking to execute in 8 th quarter as a combined initiative to get SCDOT debris memorandums signed.
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activities: Finalize grant activities and report.	Step: Closeout	Comments Conducted Debris Management Seminar Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF #: 6, 10, 13 and 14			
Name of the Project: Individual Assistance Program – Enhance and Sustain			
Project Objective: To continue to strengthen South Carolina’s Individual Assistance Program by improving plans			
IA Planning: <ul style="list-style-type: none"> • Create a housing worksheet for Region 6 counties to establish a baseline for requirements post event • Submit ONA selections NLT March 2016 • Incorporate people with access and functional needs into training and exercise programs to provide accurate stimulus and instill confidence in the community. IA Training: <ul style="list-style-type: none"> • Integrate voluntary organizations into training and exercises to build and strengthen relationships and networks • Attend National and Regional IA Meetings • Participate in VRC exercise • Conduct TTX to identify shortfalls in plans and supporting documents to identify solutions sets Performance Measure and Basis of Evaluation: <ul style="list-style-type: none"> • Participant feedback with rating of 80% positive for trainings and seminars • Completion of 85% of recommended actions in exercise AARs and Improvement Plans • Attendance at 80% of required meetings and seminars • Increase Housing Task Force participation by two organizations • Identify and map donated goods warehouses 			
Affected Core Capabilities: Planning, Operational Coordination, Housing			
Challenges/Risks: <ul style="list-style-type: none"> • SEOC activations • Budget and manpower limitations • Lack of engagement by public-private stakeholders • Environmental events that distract development and fulfillment of plan 			
Detailed Budget for this Activity/Project: \$4,500 <ul style="list-style-type: none"> • Conferences: \$500 (As announced) • Travel: \$1,000 (As announced) • Printing: \$500 (Quarterly) Total = \$2,000 <p>Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.</p> <p>Budgeted dollars for this project directly support Goal 4 in South Carolina’s 2014 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2014 State Preparedness Report.</p>			
Quarterly Performance Progress Reporting			
1st Quarter Planned	Planned Activity	Step	Actual Quarterly Performance Progress Results

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Activities 10/1/2014 – 12/31/2014	Initiate programmatic planning to develop the FY2015 grant	Initiate	Complete
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results Complete
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity Finalize all EMPG application requirements and apply for the grant. Receive grant award and authorization to begin work	Step Execute Control	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity <ul style="list-style-type: none"> • Begin working with Region 6 counties on a housing worksheet • Continue to attend Functional Needs planning meetings • Continue holding Housing Solutions Task Force meetings and increase participation • Participate in Recovery Task Force meetings • Participate in Hurricane Task Force meeting • Participate in Mass Care Mass Feeding Task Force meeting • Identify county donated goods warehouses • Attend Region IV IA Conference in Atlanta • Participate in State VOAD meetings to strengthen relationships • Plan a VRC exercise for counties • Incorporate people with access and functional needs into SE15 	Step Plan Plan Plan Control Control Plan Plan Execute Control Plan Plan	Actual Quarterly Performance Progress Results Housing worksheet ongoing FN planning meetings attended HSTF meetings conducted RTF conducted HTF conducted/participated in MFTF participation occurred Warehouse ID ongoing IA conference attended State VOAD meetings attended VRC exercise development ongoing SE15 inclusion occurred
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity <ul style="list-style-type: none"> • Continue to attend Functional Needs planning meetings • Continue holding Housing Solutions Task Force meetings and increase participation 	Step Plan Plan	Actual Quarterly Performance Progress Results Functional needs planning implemented during the flood response Housing solutions task force activated to provide priorities/solutions for SC's flood

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	<ul style="list-style-type: none"> • Participate in Recovery Task Force meetings • Participate in Hurricane Task Force meeting • Participate in Mass Care Mass Feeding Task Force meeting. • Incorporate donated goods warehouses and DRCs into EMCOP • Continue working with Region 6 counties on housing worksheet • Participate in State VOAD meeting to strengthen relationships • Develop Housing TTX SITAN • Coordinate for integration of access and functional needs personnel into functional and full scale exercises 	<p>Control</p> <p>Control</p> <p>Control</p> <p>Execute</p> <p>Control</p> <p>Control</p> <p>Plan</p> <p>Plan</p>	<p>response</p> <p>RTF meeting attended to support flood recovery</p> <p>HTF meeting attended</p> <p>Mass Care/Mass Feeding activities conducted. Over 2M meals served during flood response</p> <p>Donated Goods Warehouse activated, donations requested, received and distributed</p> <p>Housing project postponed to next quarter</p> <p>Active VOAD coordination implemented to support flood response</p> <p>Housing TTX planning postponed</p> <p>Exercise coordination ongoing, prep for March 16 FSE.</p>
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	<p>Expected Planned Activity Outcome</p> <ul style="list-style-type: none"> • Continue to attend Functional Needs planning meetings • Continue holding Housing Solutions Task Force meetings and increase participation • Participate in Recovery Task Force meetings • Participate in Hurricane Task Force meeting • Participate in Mass Care Mass Feeding Task Force meeting • Re-evaluate options for donations management if a solution has not yet been implanted • Submit ONA selections • Coordinate Housing TTX • Incorporate people with access and functional needs in the State Full Scale Exercise 	<p>Step</p> <p>Plan</p> <p>Plan</p> <p>Control</p> <p>Control</p> <p>Control</p> <p>Control</p> <p>Execute</p> <p>Plan</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Coordinate with State Long Term Recovery Office</p> <p>Support Long Term Recovery Groups</p> <p>Assess the development of an IA Reservist Program</p> <p>Integrate lessons learned into IA documents from 4241DR</p> <p>Participate in State FSE (MAR 16)</p>
7th Quarter Planned Activities 4/1/2016 –	<p>Planned Activity</p> <ul style="list-style-type: none"> • Continue to attend Functional Needs planning meetings. • Continue holding Housing Solutions Task Force meetings and increase 	<p>Step</p> <p>Plan</p> <p>Plan</p>	<p>Actual Quarterly Performance Progress Results</p> <p>Participated in Functional Needs Meeting</p>

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6/30/2016	participation. <ul style="list-style-type: none"> • Participate in Recovery Task Force meetings. • Participate in Hurricane Task Force meeting • Participate in Mass Care Mass Feeding Task Force meeting. 	Control Control Control	HSTF leadership has been handed over to SC Housing Authority though we are remaining active participants Participated in Mass Care Mass Sheltering Task Force Hosted an ESF-18 Training day. After discussions with ESF-18 partners our intent is to continue to update and improve our current donations management solution
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

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EMF # 3, 4, 5, 6, 11, 13, 14

Name of the Project: Mitigation Program – Improve and Sustain

Project Objective:

#1 Mitigation Planning: Provide initial review for local hazard mitigation plans, send plans to FEMA for approval.

#2 Mitigation Grants: 1) Manage HMGP for disasters. 2) Manage all open projects related to PDM

Affected Core Capabilities: Planning, Community Resilience, Long-term Vulnerability Reduction, Threat and Hazard Identification, and Risk and Disaster Resilience Assessment.

Performance Measure and Basis of Evaluation:

Mitigation Planning:

- Provide subject matter expertise to support local jurisdictions in undertaking the hazard mitigation planning process.
- Provide initial review for local hazard mitigation plans, send plans to FEMA for approval.
- Hire mitigation planning specialist to provide higher level of support to local governments

Mitigation Grants: (Most activities funded through PDM/HMGP)

- Manage HMGP through the grant application, disbursement, management, and closeout processes.
- Create FEMA-approved unified grant application for HMGP and PDM by December 2015.
- Create HMGP Standard Operating Procedures by December 2015
- Support local jurisdictions in applying for and, if awarded, managing PDM grants for FY15.
- Host quarterly conference calls with the Interagency Coordinating Committee (ICC) to maintain stakeholder input on mitigation planning and grant priorities, progress, and administration.

Affected Core Capabilities: Planning, Operational Coordination, Risk Management, Community Resilience, Vulnerability reduction

Challenges/Risks:

Mitigation Planning:

- Local jurisdictions may have difficulty getting plans to the State on time

Mitigation Grants:

- Limited experience with HMGP grants

Detailed Budget for this Activity: \$20,000 (Approximately 10% EMPG funded)

- Travel: \$1,000 (As announced)
- Printing: \$3,000 (Quarterly)

Total = \$4,000

Note: Since this document is updated by numerous Division staff, salary/fringe expenditures will be summarized in the budget narrative and detailed in a separate attachment.

Budgeted dollars for this project directly support Goal 4 in South Carolina's 2014 State Preparedness Report. The ability to rapidly recover from natural and manmade events is a gap identified in THIRA, and remedies for the gaps are outlined in the sub-goals, objectives, and implementation steps supporting Goal 4 in the 2014 State Preparedness Report.

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1st Quarter Planned Activities 10/1/2014 – 12/31/2014	Planned Activity Initiate programmatic planning to develop the FY2015 grant	Step Initiate	Actual Quarterly Performance Progress Results
2nd Quarter Planned Activities 1/1/2015 – 3/31/2015	Planned Activity Begin grant activities outline development and define section budgets	Step Plan	Actual Quarterly Performance Progress Results
3rd Quarter Planned Activities 4/1/2015 – 6/30/2015	Planned Activity Finalize all EMPG application requirements and apply for the grant	Step Execute	Actual Quarterly Performance Progress Results Complete – grant approval received and ready to begin work on July 1, 2015.
4th Quarter Planned Activities 7/1/2015 – 9/30/2015	Planned Activity <ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage open mitigation projects • Conduct kickoff meetings as grants are awarded • Submit quarterly progress reports for all subgrants on time. • Submit subgrant applications for PDM funding consideration • Create HMGP Standard Operating Procedures • Create updated grant application 	Step Plan Control Execute Execute Execute Execute Execute	Actual Quarterly Performance Progress Results ICC meeting conducted Mitigation management conducted Kick off meetings conducted for 4166 projects approved by FEMA Progress reports submitted Subgrant applications submitted. HMGP SOP in progress. Updated grant application process complete.
5th Quarter Planned Activities 10/1/2015 – 12/31/2015	Planned Activity <ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage open mitigation projects • Conduct kickoff meetings as grants are awarded • Submit quarterly progress 	Step Execute Initiate Execute	Actual Quarterly Performance Progress Results ICC meeting held, additional ICC coordination conducted for future HMGP projects as a result of the severe floods Open projects managed successfully.

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South Carolina Activities Summary

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	reports for all subgrants on time.		Progress reports submitted
6th Quarter Planned Activities 1/1/2016 – 3/31/2016	Planned Activity <ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage open mitigation projects • Conduct kickoff meetings as grants are awarded • Submit quarterly progress reports for all subgrants on time. 	Step <p>Execute</p> <p>Control</p> <p>Execute</p> <p>Execute</p>	Actual Quarterly Performance Progress Results <p>ICC coordination continues as part of future HMGP projects as a result of the severe floods</p> <p>Open projects continue to be managed successfully Kick off meetings ongoing for all 4166/2015 PDM projects</p> <p>Quarterly reports submitted on time</p> <p>PDM grant application period opened March 15th</p> <p>HMGP SOP revision remains ongoing, developing lessons learned from DR-4241</p> <p>Recovery Grants application refined through DR -4241. Process remains ongoing</p>
7rd Quarter Planned Activities 4/1/2016 – 6/30/2016	Planned Activity <ul style="list-style-type: none"> • Host one ICC meeting • Continue to manage open mitigation projects • Submit quarterly progress reports for all subgrants on time. 	Step <p>Execute</p> <p>Control</p> <p>Execute</p>	Actual Quarterly Performance Progress Results <p>ICC coordination continues as part of future HMGP projects as a result of the severe floods</p> <p>Open projects continue to be managed successfully</p> <p>Kick off meetings ongoing for all 4166/2015 PDM projects</p> <p>Quarterly reports submitted on time</p> <p>PDM grant application period</p>

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			<p>closed June 15th</p> <p>HMGP SOP revision remains ongoing, developing lessons learned from DR-4241</p> <p>Recovery Grants application refined through DR -4241. Process remains ongoing</p> <p>Remains ongoing, on time to meet expected completion date of December 2016</p>
8th Quarter Planned Activities 7/1/2016 – 9/30/2016	Planned Activity Finalize grant activities and report.	Step Closeout	Actual Quarterly Performance Progress Results Grant activities closed and Reporting migrated to the FY2016 EMPG.

End of report